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A/68/6/Add.1

# Programme budget for the biennium 2014-2015

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# Chapter I
## Introduction

1. At its 72nd meeting, on 27 December 2013, the General Assembly adopted its resolution 68/246, on questions relating to the proposed programme budget for the biennium 2014-2015, and its resolutions 68/248 A and B, on the programme budget for the biennium 2014-2015.

2. In its resolution 68/248 A, the General Assembly adopted budget appropriations totalling $5,530,349,800. In resolution 68/248 B, it approved the estimate of income from staff assessment in the amount of $491,185,600.

3. The programme budget of the United Nations for the biennium 2014-2015 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its fifty-second session.[3]

4. During the sixty-eighth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2014-2015" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications on draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant report of the Fifth Committee (A/68/689).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2014-2015. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/68/659) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 68/246, 68/247 A and 68/248 A-C).

6. In paragraph 17 of its resolution 68/246, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

7. Chapter II of the present document contains a detailed history of the appropriations adopted for the biennium 2014-2015. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget

[1] A/68/6 (Introduction), (Sects. 1-3), (Sect. 4) and Corr.1, (Sect. 5) and Corr.1, (Sect. 6) and Corr.1, (Sect. 7) and Corr.1, (Sects. 8-12), (Sect. 13) and Add.1, (Sect. 14), (Sect. 15) and Corr.1, (Sects. 16-21), (Sect. 22) and Corr.1, (Sects. 23-25), (Sect. 26) and Corr.1, (Sect. 27) and Corr.1, (Sect. 28), (Sect. 29), (Sects. 29A-G), (Sect. 29H) and Corr.1, (Sects. 30-36) and (Income sects. 1-3).

[2] *Official Records of the General Assembly, Sixty-eighth Session, Supplement No. 7* (A/68/7), A/68/7/Add.1-24, A/68/507 and A/68/585.

[3] *Official Records of the General Assembly, Sixty-eighth Session, Supplment No. 16* (A/68/16).

implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

# Chapter II
## Budget appropriations for the biennium 2014-2015

(Thousands of United States dollars)

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 1. Overall policymaking, direction and coordination** | | | |
| (UNA001-01011) Travel of representatives to the General Assembly | | | |
| Proposed programme budget | 2 360.2 | – | 2 360.2 |
| Rates of exchange, inflation and vacancy | (23.0) | – | (23.0) |
| **Subtotal** | **2 337.2** | **–** | **2 337.2** |
| (UNA001-01012) General Assembly President, first year resumed session | | | |
| Proposed programme budget | 217.8 | – | 217.8 |
| Rates of exchange, inflation and vacancy | (2.2) | – | (2.2) |
| **Subtotal** | **215.6** | **–** | **215.6** |
| (UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management | | | |
| Proposed programme budget | 2 125.9 | – | 2 125.9 |
| Rates of exchange, inflation and vacancy | (20.6) | – | (20.6) |
| **Subtotal** | **2 105.3** | **–** | **2 105.3** |
| (UNA001-01014) General Assembly President, first year regular session; second year resumed session | | | |
| Proposed programme budget | 325.4 | – | 325.4 |
| Rates of exchange, inflation and vacancy | (3.4) | – | (3.4) |
| **Subtotal** | **322.0** | **–** | **322.0** |
| (UNA001-01015) General Assembly President, second year regular session | | | |
| Proposed programme budget | 109.2 | – | 109.2 |
| Rates of exchange, inflation and vacancy | (1.0) | – | (1.0) |
| **Subtotal** | **108.2** | **–** | **108.2** |
| (UNA001-01021) Advisory Committee on Administrative and Budgetary Questions | | | |
| Proposed programme budget | 8 808.2 | (3.6) | 8 804.6 |
| Rates of exchange, inflation and vacancy | (75.6) | (61.2) | (136.8) |
| **Subtotal** | **8 732.6** | **(64.8)** | **8 667.8** |
| (UNA001-01031) Committee on Contributions | | | |
| Proposed programme budget | 588.3 | – | 588.3 |
| Rates of exchange, inflation and vacancy | (5.7) | – | (5.7) |
| **Subtotal** | **582.6** | **–** | **582.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA001-01041) United Nations Board of Auditors (including its secretariat) | | | |
| Proposed programme budget | 7 048.9 | (5.3) | 7 043.6 |
| Rates of exchange, inflation and vacancy | (78.5) | (9.5) | (88.0) |
| **Subtotal** | **6 970.4** | **(14.8)** | **6 955.6** |
| (UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs | | | |
| Proposed programme budget | 14 199.4 | – | 14 199.4 |
| Rates of exchange, inflation and vacancy | (133.2) | – | (133.2) |
| United Nations Joint Staff Pension Board | (561.4) | – | (561.4) |
| **Subtotal** | **13 504.8** | **–** | **13 504.8** |
| (UNA001-01061) Travel of representatives to session of the Committee for Programme and Coordination | | | |
| Proposed programme budget | 775.1 | – | 775.1 |
| Rates of exchange, inflation and vacancy | (7.6) | – | (7.6) |
| **Subtotal** | **767.5** | **–** | **767.5** |
| (UNA001-02011) Secretary-General | | | |
| Proposed programme budget | 2 550.6 | (39.5) | 2 511.1 |
| Rates of exchange, inflation and vacancy | (25.8) | – | (25.8) |
| **Subtotal** | **2 524.8** | **(39.5)** | **2 485.3** |
| (UNA001-02021) Executive Office of the Secretary-General | | | |
| Proposed programme budget | 14 997.1 | 1 481.2 | 16 478.3 |
| Rates of exchange, inflation and vacancy | (228.1) | (77.7) | (305.8) |
| **Subtotal** | **14 769.0** | **1 403.5** | **16 172.5** |
| (UNA001-02022) Office of External Relations | | | |
| Proposed programme budget | 1 534.8 | – | 1 534.8 |
| Rates of exchange, inflation and vacancy | (29.6) | (8.5) | (38.1) |
| **Subtotal** | **1 505.2** | **(8.5)** | **1 496.7** |
| (UNA001-02023) Deputy Secretary-General | | | |
| Proposed programme budget | 5 305.2 | – | 5 305.2 |
| Rates of exchange, inflation and vacancy | (103.0) | (27.5) | (130.5) |
| **Subtotal** | **5 202.2** | **(27.5)** | **5 174.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA001-02024) Strategic Planning Unit | | | |
| Proposed programme budget | 1 083.8 | 516.4 | 1 600.2 |
| Rates of exchange, inflation and vacancy | (22.2) | (5.2) | (27.4) |
| **Subtotal** | **1 061.6** | **511.2** | **1 572.8** |
| (UNA001-02025) Partnership facility | | | |
| Proposed programme budget | 2 306.4 | (2 242.3) | 64.1 |
| Rates of exchange, inflation and vacancy | (46.5) | (17.6) | (64.1) |
| **Subtotal** | **2 259.9** | **(2 259.9)** | **–** |
| (UNA001-02027) Office of the Ombudsman | | | |
| Proposed programme budget | 4 551.7 | (9.3) | 4 542.4 |
| Rates of exchange, inflation and vacancy | (88.6) | (21.1) | (109.7) |
| **Subtotal** | **4 463.1** | **(30.4)** | **4 432.7** |
| (UNA001-02028) Office of the Special Representative of the Secretary-General on Children and Armed Conflict | | | |
| Proposed programme budget | 3 835.4 | (18.0) | 3 817.4 |
| Rates of exchange, inflation and vacancy | (71.3) | (17.8) | (89.1) |
| **Subtotal** | **3 764.1** | **(35.8)** | **3 728.3** |
| (UNA001-02029) Rule of Law Unit | | | |
| Proposed programme budget | 2 191.5 | (1.0) | 2 190.5 |
| Rates of exchange, inflation and vacancy | (46.3) | (10.8) | (57.1) |
| **Subtotal** | **2 145.2** | **(11.8)** | **2 133.4** |
| (UNA001-02030) Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict | | | |
| Proposed programme budget | 3 451.9 | (15.8) | 3 436.1 |
| Rates of exchange, inflation and vacancy | (66.6) | (15.2) | (81.8) |
| **Subtotal** | **3 385.3** | **(31.0)** | **3 354.3** |
| (UNA001-02031) Office of the Director-General, United Nations Office at Geneva | | | |
| Proposed programme budget | 6 589.8 | (5.1) | 6 584.7 |
| Rates of exchange, inflation and vacancy | 35.3 | (38.5) | (3.2) |
| **Subtotal** | **6 625.1** | **(43.6)** | **6 581.5** |
| (UNA001-02032) Office of the Special Representative of the Secretary-General on Violence against Children | | | |
| Proposed programme budget | 5 043.0 | (52.8) | 4 990.2 |
| Rates of exchange, inflation and vacancy | (49.3) | (18.0) | (67.3) |
| **Subtotal** | **4 993.7** | **(70.8)** | **4 922.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA001-02041) Office of the Director-General, United Nations Office at Vienna | | | |
| Proposed programme budget | 2 483.8 | (3.2) | 2 480.6 |
| Rates of exchange, inflation and vacancy | 12.3 | (15.2) | (2.9) |
| **Subtotal** | **2 496.1** | **(18.4)** | **2 477.7** |
| (UNA001-02051) Office of the Director-General, United Nations Office at Nairobi | | | |
| Proposed programme budget | 2 247.6 | (3.2) | 2 244.4 |
| Rates of exchange, inflation and vacancy | (44.6) | (11.1) | (55.7) |
| **Subtotal** | **2 203.0** | **(14.3)** | **2 188.7** |
| (UNA001-02401) Ethics Office | | | |
| Proposed programme budget | 4 087.8 | (285.6) | 3 802.2 |
| Rates of exchange, inflation and vacancy | (62.9) | (13.6) | (76.5) |
| **Subtotal** | **4 024.9** | **(299.2)** | **3 725.7** |
| (UNA001-02500) Office of the Ombudsman, Geneva | | | |
| Proposed programme budget | 744.7 | – | 744.7 |
| Rates of exchange, inflation and vacancy | 4.2 | (4.3) | (0.1) |
| **Subtotal** | **748.9** | **(4.3)** | **744.6** |
| (UNA001-02501) Office of the Ombudsman, Vienna | | | |
| Proposed programme budget | 598.4 | – | 598.4 |
| Rates of exchange, inflation and vacancy | 4.1 | (3.7) | 0.4 |
| **Subtotal** | **602.5** | **(3.7)** | **598.8** |
| (UNA001-02502) Office of the Ombudsman, Nairobi | | | |
| Proposed programme budget | 531.2 | – | 531.2 |
| Rates of exchange, inflation and vacancy | (10.7) | (2.6) | (13.3) |
| **Subtotal** | **520.5** | **(2.6)** | **517.9** |
| (UNA001-02504) Office of the Ombudsman, Bangkok | | | |
| Proposed programme budget | 564.1 | – | 564.1 |
| Rates of exchange, inflation and vacancy | (38.2) | (3.2) | (41.4) |
| **Subtotal** | **525.9** | **(3.2)** | **522.7** |
| (UNA001-02506) Office of the Ombudsman, Santiago | | | |
| Proposed programme budget | 562.6 | – | 562.6 |
| Rates of exchange, inflation and vacancy | (42.0) | (3.4) | (45.4) |
| **Subtotal** | **520.6** | **(3.4)** | **517.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA001-02507) Office of Administration of Justice, New York | | | |
| Proposed programme budget | 9 623.0 | (18.7) | 9 604.3 |
| Rates of exchange, inflation and vacancy | (135.4) | (27.3) | (162.7) |
| **Subtotal** | **9 487.6** | **(46.0)** | **9 441.6** |
| (UNA001-02508) Office of Administration of Justice, Geneva | | | |
| Proposed programme budget | 2 984.0 | – | 2 984.0 |
| Rates of exchange, inflation and vacancy | 16.7 | (10.3) | 6.4 |
| **Subtotal** | **3 000.7** | **(10.3)** | **2 990.4** |
| (UNA001-02509) Office of Administration of Justice, Nairobi | | | |
| Proposed programme budget | 2 521.7 | – | 2 521.7 |
| Rates of exchange, inflation and vacancy | (54.6) | (6.6) | (61.2) |
| **Subtotal** | **2 467.1** | **(6.6)** | **2 460.5** |
| (UNA001-02510) Office of Staff Legal Assistance, New York | | | |
| Proposed programme budget | 1 536.9 | – | 1 536.9 |
| Rates of exchange, inflation and vacancy | (27.1) | (8.9) | (36.0) |
| **Subtotal** | **1 509.8** | **(8.9)** | **1 500.9** |
| (UNA001-02511) Office of Staff Legal Assistance, Geneva | | | |
| Proposed programme budget | 340.3 | – | 340.3 |
| Rates of exchange, inflation and vacancy | 1.3 | (1.8) | (0.5) |
| **Subtotal** | **341.6** | **(1.8)** | **339.8** |
| (UNA001-02513) Office of Staff Legal Assistance, Nairobi | | | |
| Proposed programme budget | 314.8 | – | 314.8 |
| Rates of exchange, inflation and vacancy | (6.9) | (1.5) | (8.4) |
| **Subtotal** | **307.9** | **(1.5)** | **306.4** |
| (UNA001-02514) Office of Staff Legal Assistance, Addis Ababa | | | |
| Proposed programme budget | 314.3 | – | 314.3 |
| Rates of exchange, inflation and vacancy | (15.9) | (1.6) | (17.5) |
| **Subtotal** | **298.4** | **(1.6)** | **296.8** |
| (UNA001-02516) Office of Staff Legal Assistance, Beirut | | | |
| Proposed programme budget | 301.7 | – | 301.7 |
| Rates of exchange, inflation and vacancy | (4.2) | (1.4) | (5.6) |
| **Subtotal** | **297.5** | **(1.4)** | **296.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA001-02520) Independent Audit Advisory Committee | | | |
| Proposed programme budget | 1 073.8 | (2.0) | 1 071.8 |
| Rates of exchange, inflation and vacancy | (16.2) | (3.3) | (19.5) |
| **Subtotal** | **1 057.6** | **(5.3)** | **1 052.3** |
| **Total, section 1** | **118 756.0** | **(1 156.2)** | **117 599.8** |

## Section 2. General Assembly and Economic and Social Council affairs and conference management

| | | | |
|---|---|---|---|
| (UNA002-01011) Sessions of the General Assembly | | | |
| Proposed programme budget | 340.3 | – | 340.3 |
| Rates of exchange, inflation and vacancy | (3.3) | – | (3.3) |
| **Subtotal** | **337.0** | **–** | **337.0** |
| (UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples | | | |
| Proposed programme budget | 480.8 | (6.0) | 474.8 |
| Rates of exchange, inflation and vacancy | (4.6) | – | (4.6) |
| **Subtotal** | **476.2** | **(6.0)** | **470.2** |
| (UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management | | | |
| Proposed programme budget | 3 271.3 | (1.2) | 3 270.1 |
| Rates of exchange, inflation and vacancy | (63.8) | (18.2) | (82.0) |
| **Subtotal** | **3 207.5** | **(19.4)** | **3 188.1** |
| (UNA002-02021) Protocol and Liaison Service | | | |
| Proposed programme budget | 3 003.0 | – | 3 003.0 |
| Rates of exchange, inflation and vacancy | (50.0) | (16.8) | (66.8) |
| **Subtotal** | **2 953.0** | **(16.8)** | **2 936.2** |
| (UNA002-03101) Central Planning and Coordination Service | | | |
| Proposed programme budget | 36 153.7 | (1.4) | 36 152.3 |
| Rates of exchange, inflation and vacancy | (370.2) | (5.4) | (375.6) |
| Developments in the field of information and telecommunications in the context of international security | 654.3 | – | 654.3 |
| Follow-up to and implementation of the Mauritius Strategy for the Further Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States | 762.6 | – | 762.6 |
| **Subtotal** | **37 200.4** | **(6.8)** | **37 193.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03102) Meetings Management Section, Headquarters | | | |
| Proposed programme budget | 3 622.4 | – | 3 622.4 |
| Rates of exchange, inflation and vacancy | (50.4) | (24.5) | (74.9) |
| **Subtotal** | **3 572.0** | **(24.5)** | **3 547.5** |
| (UNA002-03103) Documents Control Unit, Headquarters | | | |
| Proposed programme budget | 3 117.7 | – | 3 117.7 |
| Rates of exchange, inflation and vacancy | (36.5) | (23.6) | (60.1) |
| **Subtotal** | **3 081.2** | **(23.6)** | **3 057.6** |
| (UNA002-03105) Documents Planning Unit | | | |
| Proposed programme budget | 1 490.7 | – | 1 490.7 |
| Rates of exchange, inflation and vacancy | (22.5) | (9.6) | (32.1) |
| **Subtotal** | **1 468.2** | **(9.6)** | **1 458.6** |
| (UNA002-03108) Monitoring, Evaluation, Risk Management and Statistical Verification Unit | | | |
| Proposed programme budget | 1 158.9 | – | 1 158.9 |
| Rates of exchange, inflation and vacancy | (19.5) | (7.5) | (27.0) |
| **Subtotal** | **1 139.4** | **(7.5)** | **1 131.9** |
| (UNA002-03109) Meetings Servicing Unit | | | |
| Proposed programme budget | 5 878.4 | – | 5 878.4 |
| Rates of exchange, inflation and vacancy | (53.3) | (48.5) | (101.8) |
| **Subtotal** | **5 825.1** | **(48.5)** | **5 776.6** |
| (UNA002-03120) Office of the Director, Meetings and Publishing Division | | | |
| Proposed programme budget | 1 012.4 | – | 1 012.4 |
| Rates of exchange, inflation and vacancy | (16.0) | (6.7) | (22.7) |
| **Subtotal** | **996.4** | **(6.7)** | **989.7** |
| (UNA002-03121) Interpretation Service, Headquarters | | | |
| Proposed programme budget | 48 148.0 | – | 48 148.0 |
| Rates of exchange, inflation and vacancy | (1 085.8) | (232.0) | (1 317.8) |
| **Subtotal** | **47 062.2** | **(232.0)** | **46 830.2** |
| (UNA002-03122) Verbatim Reporting Service, Headquarters | | | |
| Proposed programme budget | 17 930.0 | – | 17 930.0 |
| Rates of exchange, inflation and vacancy | (399.1) | (89.3) | (488.4) |
| **Subtotal** | **17 530.9** | **(89.3)** | **17 441.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03123) Text-Processing Section, Headquarters | | | |
| Proposed programme budget | 20 236.3 | – | 20 236.3 |
| Rates of exchange, inflation and vacancy | (168.5) | (172.7) | (341.2) |
| **Subtotal** | **20 067.8** | **(172.7)** | **19 895.1** |
| (UNA002-03125) Reproduction Unit, Headquarters | | | |
| Proposed programme budget | 4 531.3 | – | 4 531.3 |
| Rates of exchange, inflation and vacancy | (51.7) | (17.9) | (69.6) |
| **Subtotal** | **4 479.6** | **(17.9)** | **4 461.7** |
| (UNA002-03126) Copy Preparation and Proofreading Section, Headquarters | | | |
| Proposed programme budget | 5 595.4 | – | 5 595.4 |
| Rates of exchange, inflation and vacancy | (111.4) | (31.5) | (142.9) |
| **Subtotal** | **5 484.0** | **(31.5)** | **5 452.5** |
| (UNA002-03127) Distribution Unit, Headquarters | | | |
| Proposed programme budget | 4 951.6 | – | 4 951.6 |
| Rates of exchange, inflation and vacancy | (43.0) | (40.5) | (83.5) |
| **Subtotal** | **4 908.6** | **(40.5)** | **4 868.1** |
| (UNA002-03129) Desktop Publishing Unit, Headquarters | | | |
| Proposed programme budget | 6 364.5 | – | 6 364.5 |
| Rates of exchange, inflation and vacancy | (57.4) | (53.6) | (111.0) |
| **Subtotal** | **6 307.1** | **(53.6)** | **6 253.5** |
| (UNA002-03140) Office of the Director, Documentation Division | | | |
| Proposed programme budget | 687.0 | – | 687.0 |
| Rates of exchange, inflation and vacancy | (13.2) | (3.9) | (17.1) |
| **Subtotal** | **673.8** | **(3.9)** | **669.9** |
| (UNA002-03141) Arabic Translation Service, Headquarters | | | |
| Proposed programme budget | 21 988.1 | – | 21 988.1 |
| Rates of exchange, inflation and vacancy | (491.6) | (108.1) | (599.7) |
| **Subtotal** | **21 496.5** | **(108.1)** | **21 388.4** |
| (UNA002-03142) Chinese Translation Service, Headquarters | | | |
| Proposed programme budget | 22 242.5 | – | 22 242.5 |
| Rates of exchange, inflation and vacancy | (497.6) | (109.3) | (606.9) |
| **Subtotal** | **21 744.9** | **(109.3)** | **21 635.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03143) English Translation Service, Headquarters | | | |
| Proposed programme budget | 9 604.9 | – | 9 604.9 |
| Rates of exchange, inflation and vacancy | (211.7) | (47.7) | (259.4) |
| **Subtotal** | **9 393.2** | **(47.7)** | **9 345.5** |
| (UNA002-03144) French Translation Service, Headquarters | | | |
| Proposed programme budget | 21 318.2 | – | 21 318.2 |
| Rates of exchange, inflation and vacancy | (476.2) | (104.6) | (580.8) |
| **Subtotal** | **20 842.0** | **(104.6)** | **20 737.4** |
| (UNA002-03145) Russian Translation Service, Headquarters | | | |
| Proposed programme budget | 19 895.9 | – | 19 895.9 |
| Rates of exchange, inflation and vacancy | (443.8) | (98.3) | (542.1) |
| **Subtotal** | **19 452.1** | **(98.3)** | **19 353.8** |
| (UNA002-03146) Spanish Translation Service, Headquarters | | | |
| Proposed programme budget | 20 215.7 | – | 20 215.7 |
| Rates of exchange, inflation and vacancy | (451.1) | (99.4) | (550.5) |
| **Subtotal** | **19 764.6** | **(99.4)** | **19 665.2** |
| (UNA002-03147) Contractual Translation Unit, Headquarters | | | |
| Proposed programme budget | 12 835.6 | – | 12 835.6 |
| Rates of exchange, inflation and vacancy | (133.1) | (17.4) | (150.5) |
| **Subtotal** | **12 702.5** | **(17.4)** | **12 685.1** |
| (UNA002-03148) Terminology and Reference Section, Headquarters | | | |
| Proposed programme budget | 8 880.3 | – | 8 880.3 |
| Rates of exchange, inflation and vacancy | (95.4) | (62.1) | (157.5) |
| **Subtotal** | **8 784.9** | **(62.1)** | **8 722.8** |
| (UNA002-03149) Editorial Control Section, Headquarters | | | |
| Proposed programme budget | 7 208.2 | – | 7 208.2 |
| Rates of exchange, inflation and vacancy | (157.1) | (36.6) | (193.7) |
| **Subtotal** | **7 051.1** | **(36.6)** | **7 014.5** |
| (UNA002-03150) Official Records Editing Section, Headquarters | | | |
| Proposed programme budget | 10 291.5 | – | 10 291.5 |
| Rates of exchange, inflation and vacancy | (205.0) | (55.7) | (260.7) |
| **Subtotal** | **10 086.5** | **(55.7)** | **10 030.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division | | | |
| Proposed programme budget | 687.0 | – | 687.0 |
| Rates of exchange, inflation and vacancy | (13.2) | (3.9) | (17.1) |
| **Subtotal** | **673.8** | **(3.9)** | **669.9** |
| (UNA002-03171) General Assembly Affairs Branch | | | |
| Proposed programme budget | 3 270.5 | 237.6 | 3 508.1 |
| Rates of exchange, inflation and vacancy | (56.0) | (18.9) | (74.9) |
| **Subtotal** | **3 214.5** | **218.7** | **3 433.2** |
| (UNA002-03172) Disarmament and Peace Affairs Branch | | | |
| Proposed programme budget | 3 838.8 | – | 3 838.8 |
| Rates of exchange, inflation and vacancy | (71.3) | (22.1) | (93.4) |
| **Subtotal** | **3 767.5** | **(22.1)** | **3 745.4** |
| (UNA002-03173) Economic and Social Council Affairs Branch | | | |
| Proposed programme budget | 3 868.1 | (2.5) | 3 865.6 |
| Rates of exchange, inflation and vacancy | (62.2) | (23.4) | (85.6) |
| **Subtotal** | **3 805.9** | **(25.9)** | **3 780.0** |
| (UNA002-03201) Office of the Director, Conference Services Division, Geneva | | | |
| Proposed programme budget | 44 240.0 | (2 324.3) | 41 915.7 |
| Rates of exchange, inflation and vacancy | 241.1 | (18.8) | 222.3 |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 1 159.2 | – | 1 159.2 |
| Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region | 30.4 | – | 30.4 |
| Statement of programme budget implications: Human Rights Committee | 1 063.3 | – | 1 063.3 |
| Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights | 368.8 | (368.8) | – |
| **Subtotal** | **47 102.8** | **(2 711.9)** | **44 390.9** |
| (UNA002-03202) Chief, Central Planning and Coordination | | | |
| Proposed programme budget | 1 573.0 | – | 1 573.0 |
| Rates of exchange, inflation and vacancy | 12.4 | (11.3) | 1.1 |
| **Subtotal** | **1 585.4** | **(11.3)** | **1 574.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03203) Meetings, Planning and Servicing Section, Geneva | | | |
| Proposed programme budget | 6 016.7 | – | 6 016.7 |
| Rates of exchange, inflation and vacancy | 53.8 | (47.4) | 6.4 |
| **Subtotal** | **6 070.5** | **(47.4)** | **6 023.1** |
| (UNA002-03204) Documentation Control and Production Statistics, Geneva | | | |
| Proposed programme budget | 4 381.0 | – | 4 381.0 |
| Rates of exchange, inflation and vacancy | 39.4 | (34.6) | 4.8 |
| **Subtotal** | **4 420.4** | **(34.6)** | **4 385.8** |
| (UNA002-03206) Monitoring, Evaluation, Risk Management and Statistical Verification Unit | | | |
| Proposed programme budget | 1 962.3 | – | 1 962.3 |
| Rates of exchange, inflation and vacancy | 16.7 | (15.7) | 1.0 |
| **Subtotal** | **1 979.0** | **(15.7)** | **1 963.3** |
| (UNA002-03207) Information Technology Unit | | | |
| Proposed programme budget | 6 688.8 | – | 6 688.8 |
| Rates of exchange, inflation and vacancy | 49.0 | (33.0) | 16.0 |
| **Subtotal** | **6 737.8** | **(33.0)** | **6 704.8** |
| (UNA002-03220) Interpretation Service, Geneva | | | |
| Proposed programme budget | 43 592.0 | – | 43 592.0 |
| Rates of exchange, inflation and vacancy | 179.3 | (220.4) | (41.1) |
| **Subtotal** | **43 771.3** | **(220.4)** | **43 550.9** |
| (UNA002-03221) Text-Processing Services, Geneva | | | |
| Proposed programme budget | 30 989.8 | – | 30 989.8 |
| Rates of exchange, inflation and vacancy | 301.2 | (261.2) | 40.0 |
| **Subtotal** | **31 291.0** | **(261.2)** | **31 029.8** |
| (UNA002-03222) Office of the Chief, Publishing Service, Geneva | | | |
| Proposed programme budget | 1 377.8 | – | 1 377.8 |
| Rates of exchange, inflation and vacancy | 9.5 | (9.8) | (0.3) |
| **Subtotal** | **1 387.3** | **(9.8)** | **1 377.5** |
| (UNA002-03223) Reproduction Section, Geneva | | | |
| Proposed programme budget | 14 180.7 | – | 14 180.7 |
| Rates of exchange, inflation and vacancy | 127.1 | (104.2) | 22.9 |
| **Subtotal** | **14 307.8** | **(104.2)** | **14 203.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03225) Distribution Section, Geneva | | | |
| Proposed programme budget | 6 990.8 | – | 6 990.8 |
| Rates of exchange, inflation and vacancy | 63.6 | (55.1) | 8.5 |
| **Subtotal** | **7 054.4** | **(55.1)** | **6 999.3** |
| (UNA002-03240) Office of the Chief, Languages Service, Geneva | | | |
| Proposed programme budget | 1 899.6 | – | 1 899.6 |
| Rates of exchange, inflation and vacancy | 14.7 | (14.2) | 0.5 |
| **Subtotal** | **1 914.3** | **(14.2)** | **1 900.1** |
| (UNA002-03241) Arabic Translation Service, Geneva | | | |
| Proposed programme budget | 9 615.3 | – | 9 615.3 |
| Rates of exchange, inflation and vacancy | 40.4 | (50.0) | (9.6) |
| **Subtotal** | **9 655.7** | **(50.0)** | **9 605.7** |
| (UNA002-03242) Chinese Translation Service, Geneva | | | |
| Proposed programme budget | 8 621.7 | – | 8 621.7 |
| Rates of exchange, inflation and vacancy | 36.2 | (44.6) | (8.4) |
| **Subtotal** | **8 657.9** | **(44.6)** | **8 613.3** |
| (UNA002-03243) English Translation Service, Geneva | | | |
| Proposed programme budget | 7 491.5 | – | 7 491.5 |
| Rates of exchange, inflation and vacancy | 31.7 | (38.9) | (7.2) |
| **Subtotal** | **7 523.2** | **(38.9)** | **7 484.3** |
| (UNA002-03244) French Translation Service, Geneva | | | |
| Proposed programme budget | 15 591.7 | – | 15 591.7 |
| Rates of exchange, inflation and vacancy | 64.0 | (79.6) | (15.6) |
| **Subtotal** | **15 655.7** | **(79.6)** | **15 576.1** |
| (UNA002-03245) Russian Translation Service, Geneva | | | |
| Proposed programme budget | 14 188.3 | – | 14 188.3 |
| Rates of exchange, inflation and vacancy | 58.9 | (73.3) | (14.4) |
| **Subtotal** | **14 247.2** | **(73.3)** | **14 173.9** |
| (UNA002-03246) Spanish Translation Service, Geneva | | | |
| Proposed programme budget | 10 480.3 | – | 10 480.3 |
| Rates of exchange, inflation and vacancy | 43.7 | (54.1) | (10.4) |
| **Subtotal** | **10 524.0** | **(54.1)** | **10 469.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-03247) Contractual Translation Unit, Geneva | | | |
| Proposed programme budget | 10 805.7 | – | 10 805.7 |
| Rates of exchange, inflation and vacancy | 56.3 | (6.2) | 50.1 |
| **Subtotal** | **10 862.0** | **(6.2)** | **10 855.8** |
| (UNA002-03248) Terminology and reference, Geneva | | | |
| Proposed programme budget | 10 352.1 | – | 10 352.1 |
| Rates of exchange, inflation and vacancy | 81.2 | (79.8) | 1.4 |
| **Subtotal** | **10 433.3** | **(79.8)** | **10 353.5** |
| (UNA002-03249) Official Records Editing Section, Geneva | | | |
| Proposed programme budget | 9 449.8 | – | 9 449.8 |
| Rates of exchange, inflation and vacancy | 47.1 | (55.5) | (8.4) |
| **Subtotal** | **9 496.9** | **(55.5)** | **9 441.4** |
| (UNA002-03305) Conference Services, Vienna (net budget) | | | |
| Proposed programme budget | 50 235.2 | – | 50 235.2 |
| Rates of exchange, inflation and vacancy | 1 337.5 | – | 1 337.5 |
| **Subtotal** | **51 572.7** | **–** | **51 572.7** |
| (UNA002-03701) Office of the Chief, Conference Services, Nairobi | | | |
| Proposed programme budget | 6 744.4 | (0.8) | 6 743.6 |
| Rates of exchange, inflation and vacancy | (112.0) | (13.8) | (125.8) |
| **Subtotal** | **6 632.4** | **(14.6)** | **6 617.8** |
| (UNA002-03702) Translation Service, Nairobi | | | |
| Proposed programme budget | 8 589.2 | – | 8 589.2 |
| Rates of exchange, inflation and vacancy | (179.3) | (43.9) | (223.2) |
| **Subtotal** | **8 409.9** | **(43.9)** | **8 366.0** |
| (UNA002-03703) Interpretation Service, Nairobi | | | |
| Proposed programme budget | 7 486.8 | – | 7 486.8 |
| Rates of exchange, inflation and vacancy | (157.7) | (38.1) | (195.8) |
| **Subtotal** | **7 329.1** | **(38.1)** | **7 291.0** |
| (UNA002-09011) Information and Communications Technology Section | | | |
| Proposed programme budget | 5 803.6 | – | 5 803.6 |
| Rates of exchange, inflation and vacancy | (63.0) | (45.9) | (108.9) |
| **Subtotal** | **5 740.6** | **(45.9)** | **5 694.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA002-09012) Executive Office | | | |
| Proposed programme budget | 4 720.9 | – | 4 720.9 |
| Rates of exchange, inflation and vacancy | (62.5) | (32.5) | (95.0) |
| **Subtotal** | **4 658.4** | **(32.5)** | **4 625.9** |
| **Total, section 2** | **678 571.4** | **(5 559.0)** | **673 012.4** |

## Section 3. Political affairs

| | | | |
|---|---|---|---|
| (UNA003-01011) Security Council | | | |
| Proposed programme budget | 217.3 | – | 217.3 |
| Rates of exchange, inflation and vacancy | (2.2) | – | (2.2) |
| **Subtotal** | **215.1** | **–** | **215.1** |
| (UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People | | | |
| Proposed programme budget | 73.2 | – | 73.2 |
| Rates of exchange, inflation and vacancy | (0.7) | – | (0.7) |
| **Subtotal** | **72.5** | **–** | **72.5** |
| (UNA003-02011) Office of the Under-Secretary-General for Political Affairs | | | |
| Proposed programme budget | 3 354.9 | (10.8) | 3 344.1 |
| Rates of exchange, inflation and vacancy | (62.0) | (18.2) | (80.2) |
| **Subtotal** | **3 292.9** | **(29.0)** | **3 263.9** |
| (UNA003-02021) Office of the Assistant Secretary-General for Political Affairs | | | |
| Proposed programme budget | 1 913.4 | (4.3) | 1 909.1 |
| Rates of exchange, inflation and vacancy | (35.2) | (10.8) | (46.0) |
| **Subtotal** | **1 878.2** | **(15.1)** | **1 863.1** |
| (UNA003-02031) Office of the Assistant Secretary-General for Political Affairs | | | |
| Proposed programme budget | 2 278.9 | (4.2) | 2 274.7 |
| Rates of exchange, inflation and vacancy | (43.6) | (12.6) | (56.2) |
| **Subtotal** | **2 235.3** | **(16.8)** | **2 218.5** |
| (UNA003-02041) United Nations Office to the African Union | | | |
| Proposed programme budget | 2 008.8 | (0.8) | 2 008.0 |
| Rates of exchange, inflation and vacancy | (94.2) | (10.0) | (104.2) |
| **Subtotal** | **1 914.6** | **(10.8)** | **1 903.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-03101) Preventive diplomacy and peacemaking | | | |
| Proposed programme budget | 33 190.5 | 183.5 | 33 374.0 |
| Rates of exchange, inflation and vacancy | (678.6) | (172.0) | (850.6) |
| **Subtotal** | **32 511.9** | **11.5** | **32 523.4** |
| (UNA003-03102) Mediation Support Office | | | |
| Proposed programme budget | 7 303.6 | (4.4) | 7 299.2 |
| Rates of exchange, inflation and vacancy | (153.4) | (38.0) | (191.4) |
| **Subtotal** | **7 150.2** | **(42.4)** | **7 107.8** |
| (UNA003-03103) Counter-Terrorism Implementation Task Force Office | | | |
| Proposed programme budget | 2 157.8 | (9.9) | 2 147.9 |
| Rates of exchange, inflation and vacancy | (42.1) | (10.5) | (52.6) |
| **Subtotal** | **2 115.7** | **(20.4)** | **2 095.3** |
| (UNA003-03201) Electoral Assistance Unit | | | |
| Proposed programme budget | 7 762.5 | (31.0) | 7 731.5 |
| Rates of exchange, inflation and vacancy | (155.7) | (39.4) | (195.1) |
| **Subtotal** | **7 606.8** | **(70.4)** | **7 536.4** |
| (UNA003-03301) Security Council Affairs Division | | | |
| Proposed programme budget | 13 533.5 | (1.6) | 13 531.9 |
| Rates of exchange, inflation and vacancy | (246.7) | (77.9) | (324.6) |
| **Subtotal** | **13 286.8** | **(79.5)** | **13 207.3** |
| (UNA003-03302) Counter-Terrorism Committee | | | |
| Proposed programme budget | 594.4 | – | 594.4 |
| Rates of exchange, inflation and vacancy | (11.2) | (3.3) | (14.5) |
| **Subtotal** | **583.2** | **(3.3)** | **579.9** |
| (UNA003-03401) Decolonization Unit | | | |
| Proposed programme budget | 1 411.2 | 160.8 | 1 572.0 |
| **Subtotal** | **1 411.2** | **160.8** | **1 572.0** |
| (UNA003-03501) Division for Palestinian Rights | | | |
| Proposed programme budget | 6 017.6 | 146.8 | 6 164.4 |
| Rates of exchange, inflation and vacancy | (104.0) | (25.1) | (129.1) |
| **Subtotal** | **5 913.6** | **121.7** | **6 035.3** |
| (UNA003-04010) United Nations Assistance Mission in Afghanistan | | | |
| Proposed programme budget | 191 364.5 | – | 191 364.5 |
| **Subtotal** | **191 364.5** | – | **191 364.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-04101) United Nations Special Coordinator in the Occupied Territories/Middle East Peace Process | | | |
| Proposed programme budget | 12 870.8 | (24.2) | 12 846.6 |
| Rates of exchange, inflation and vacancy | 518.4 | (64.8) | 453.6 |
| **Subtotal** | **13 389.2** | **(89.0)** | **13 300.2** |
| (UNA003-04102) Funding for special political missions | | | |
| Proposed programme budget | 478 110.1 | 6 153.2 | 484 263.3 |
| **Subtotal** | **478 110.1** | **6 153.2** | **484 263.3** |
| (UNA003-04106) United Nations Integrated Peacebuilding Office in the Central African Republic | | | |
| Proposed programme budget | 20 877.4 | (370.2) | 20 507.2 |
| **Subtotal** | **20 877.4** | **(370.2)** | **20 507.2** |
| (UNA003-04108) United Nations Special Coordinator in the Occupied Territories (security and safety component) | | | |
| Proposed programme budget | 4 290.1 | – | 4 290.1 |
| Rates of exchange, inflation and vacancy | 306.6 | (33.5) | 273.1 |
| **Subtotal** | **4 596.7** | **(33.5)** | **4 563.2** |
| (UNA003-04119) Special Adviser of the Secretary-General on Cyprus | | | |
| Proposed programme budget | 3 388.4 | – | 3 388.4 |
| **Subtotal** | **3 388.4** | **–** | **3 388.4** |
| (UNA003-04124) Panel of Experts on Liberia | | | |
| Proposed programme budget | 531.6 | – | 531.6 |
| **Subtotal** | **531.6** | **–** | **531.6** |
| (UNA003-04125) Analytical Support and Sanctions Monitoring Team concerning Al-Qaida and the Taliban | | | |
| Proposed programme budget | 4 447.0 | – | 4 447.0 |
| **Subtotal** | **4 447.0** | **–** | **4 447.0** |
| (UNA003-04131) United Nations Special Coordinator for Lebanon | | | |
| Proposed programme budget | 8 750.6 | – | 8 750.6 |
| **Subtotal** | **8 750.6** | **–** | **8 750.6** |
| (UNA003-04133) Special Adviser to the Secretary-General on Myanmar | | | |
| Proposed programme budget | 1 363.4 | (24.8) | 1 338.6 |
| **Subtotal** | **1 363.4** | **(24.8)** | **1 338.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-04141) Special Representative of the Secretary-General for West Africa/United Nations Office for West Africa | | | |
| Proposed programme budget | 9 432.5 | (14.7) | 9 417.8 |
| **Subtotal** | **9 432.5** | **(14.7)** | **9 417.8** |
| (UNA003-04169) Group of Experts on the Democratic Republic of the Congo | | | |
| Proposed programme budget | 1 424.8 | – | 1 424.8 |
| **Subtotal** | **1 424.8** | **–** | **1 424.8** |
| (UNA003-04170) United Nations Support to the Cameroon-Nigeria Mixed Commission | | | |
| Proposed programme budget | 5 872.6 | (101.3) | 5 771.3 |
| **Subtotal** | **5 872.6** | **(101.3)** | **5 771.3** |
| (UNA003-04173) United Nations Integrated Peacebuilding Office in Guinea-Bissau | | | |
| Proposed programme budget | 20 341.6 | 421.5 | 20 763.1 |
| **Subtotal** | **20 341.6** | **421.5** | **20 763.1** |
| (UNA003-04177) Counter-Terrorism Committee Executive Directorate | | | |
| Proposed programme budget | 10 718.2 | – | 10 718.2 |
| **Subtotal** | **10 718.2** | **–** | **10 718.2** |
| (UNA003-04181) Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004) | | | |
| Proposed programme budget | 723.6 | – | 723.6 |
| **Subtotal** | **723.6** | **–** | **723.6** |
| (UNA003-04188) Panel of Experts on the Sudan | | | |
| Proposed programme budget | 1 322.6 | – | 1 322.6 |
| **Subtotal** | **1 322.6** | **–** | **1 322.6** |
| (UNA003-04189) Register of Damage | | | |
| Proposed programme budget | 5 881.0 | 177.2 | 6 058.2 |
| Rates of exchange, inflation and vacancy | 45.5 | (31.1) | 14.4 |
| **Subtotal** | **5 926.5** | **146.1** | **6 072.6** |
| (UNA003-04195) Panel of Experts on the Democratic People's Republic of Korea | | | |
| Proposed programme budget | 2 797.9 | – | 2 797.9 |
| **Subtotal** | **2 797.9** | **–** | **2 797.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-04198) United Nations Regional Office for Central Africa | | | |
| Proposed programme budget | 6 060.3 | (305.4) | 5 754.9 |
| **Subtotal** | **6 060.3** | **(305.4)** | **5 754.9** |
| (UNA003-04199) Panel of Experts on the Islamic Republic of Iran | | | |
| Proposed programme budget | 2 971.5 | – | 2 971.5 |
| **Subtotal** | **2 971.5** | **–** | **2 971.5** |
| (UNA003-04203) Panel of Experts on Libya | | | |
| Proposed programme budget | 1 270.7 | – | 1 270.7 |
| **Subtotal** | **1 270.7** | **–** | **1 270.7** |
| (UNA003-04394) United Nations Assistance Mission for Iraq | | | |
| Proposed programme budget | 138 809.1 | (2 502.7) | 136 306.4 |
| **Subtotal** | **138 809.1** | **(2 502.7)** | **136 306.4** |
| (UNA003-04445) Panel of Experts on Somalia Monitoring Group | | | |
| Proposed programme budget | 2 514.7 | – | 2 514.7 |
| **Subtotal** | **2 514.7** | **–** | **2 514.7** |
| (UNA003-04451) Group of Experts on Côte d'Ivoire | | | |
| Proposed programme budget | 1 307.8 | – | 1 307.8 |
| **Subtotal** | **1 307.8** | **–** | **1 307.8** |
| (UNA003-04453) Personal Envoy of the Secretary-General for Western Sahara | | | |
| Proposed programme budget | 657.6 | – | 657.6 |
| **Subtotal** | **657.6** | **–** | **657.6** |
| (UNA003-04466) United Nations Representative to the Geneva International Discussions | | | |
| Proposed programme budget | 2 193.1 | – | 2 193.1 |
| **Subtotal** | **2 193.1** | **–** | **2 193.1** |
| (UNA003-04467) Special Adviser to the Secretary-General on Yemen | | | |
| Proposed programme budget | 3 199.9 | (129.2) | 3 070.7 |
| **Subtotal** | **3 199.9** | **(129.2)** | **3 070.7** |
| (UNA003-04468) Office of the Joint Special Representative of the United Nations and the League of Arab States for Syria (presence in Syria) | | | |
| Proposed programme budget | 12 365.3 | 279.2 | 12 644.5 |
| **Subtotal** | **12 365.3** | **279.2** | **12 644.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-04471) Special Adviser to the Secretary-General on Yemen — Department of Field Support | | | |
| Proposed programme budget | 1 132.3 | (111.4) | 1 020.9 |
| **Subtotal** | **1 132.3** | **(111.4)** | **1 020.9** |
| (UNA003-04472) Special Envoy of the Secretary-General for the Sahel | | | |
| Proposed programme budget | 3 469.4 | (146.0) | 3 323.4 |
| **Subtotal** | **3 469.4** | **(146.0)** | **3 323.4** |
| (UNA003-04474) Special Envoy of the Secretary-General for the Great Lakes Region (Security Council resolution 2098 (2013)) | | | |
| Proposed programme budget | 4 668.8 | (292.0) | 4 376.8 |
| **Subtotal** | **4 668.8** | **(292.0)** | **4 376.8** |
| (UNA003-04475) United Nations Assistance Mission in Somalia (Security Council resolution 2102 (2013)) | | | |
| Proposed programme budget | 50 394.8 | (1 702.5) | 48 692.3 |
| **Subtotal** | **50 394.8** | **(1 702.5)** | **48 692.3** |
| (UNA003-04476) Joint Mission of the Organization for the Prohibition of Chemical Weapons and the United Nations for the Elimination of the Chemical Weapons Programme of the Syrian Arab Republic | | | |
| Proposed programme budget | 11 822.9 | (177.5) | 11 645.4 |
| **Subtotal** | **11 822.9** | **(177.5)** | **11 645.4** |
| (UNA003-04866) Special Adviser on the Prevention of Genocide | | | |
| Proposed programme budget | 2 435.6 | – | 2 435.6 |
| **Subtotal** | **2 435.6** | **–** | **2 435.6** |
| (UNA003-04868) Support to the Security Council Committee established pursuant to resolution 1540 (2004) on non-proliferation of all weapons of mass destruction | | | |
| Proposed programme budget | 3 112.0 | – | 3 112.0 |
| **Subtotal** | **3 112.0** | **–** | **3 112.0** |
| (UNA003-04870) Peacebuilding Support Office | | | |
| Proposed programme budget | 6 159.8 | (15.1) | 6 144.7 |
| Rates of exchange, inflation and vacancy | (120.2) | (26.7) | (146.9) |
| **Subtotal** | **6 039.6** | **(41.8)** | **5 997.8** |
| (UNA003-04873) United Nations Regional Centre for Preventive Diplomacy for Central Asia | | | |
| Proposed programme budget | 2 962.4 | (80.8) | 2 881.6 |
| **Subtotal** | **2 962.4** | **(80.8)** | **2 881.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA003-04874) United Nations Integrated Peacebuilding Office in Sierra Leone | | | |
| Proposed programme budget | 4 364.1 | – | 4 364.1 |
| **Subtotal** | **4 364.1** | – | **4 364.1** |
| (UNA003-04875) United Nations Office in Burundi | | | |
| Proposed programme budget | 14 955.8 | (294.6) | 14 661.2 |
| **Subtotal** | **14 955.8** | **(294.6)** | **14 661.2** |
| (UNA003-04876) United Nations Support Mission in Libya | | | |
| Proposed programme budget | 47 282.3 | (600.8) | 46 681.5 |
| **Subtotal** | **47 282.3** | **(600.8)** | **46 681.5** |
| (UNA003-04877) Special Envoy for the Sudan and South Sudan | | | |
| Proposed programme budget | 1 672.7 | – | 1 672.7 |
| **Subtotal** | **1 672.7** | – | **1 672.7** |
| (UNA003-09011) Executive Office | | | |
| Proposed programme budget | 6 841.6 | – | 6 841.6 |
| Rates of exchange, inflation and vacancy | (80.5) | (21.9) | (102.4) |
| **Subtotal** | **6 761.1** | **(21.9)** | **6 739.2** |
| **Total, section 3** | **1 197 991.0** | **(33.8)** | **1 197 957.2** |
| **Section 4. Disarmament** | | | |
| (UNA004-01011) Conference on Disarmament | | | |
| Proposed programme budget | 40.7 | (1.9) | 38.8 |
| Rates of exchange, inflation and vacancy | (0.4) | – | (0.4) |
| **Subtotal** | **40.3** | **(1.9)** | **38.4** |
| (UNA004-02101) Executive direction and management | | | |
| Proposed programme budget | 4 248.2 | (7.1) | 4 241.1 |
| Rates of exchange, inflation and vacancy | (84.8) | (21.7) | (106.5) |
| **Subtotal** | **4 163.4** | **(28.8)** | **4 134.6** |
| (UNA004-03104) Disarmament affairs, Geneva | | | |
| Proposed programme budget | 3 500.1 | (2.0) | 3 498.1 |
| Rates of exchange, inflation and vacancy | 18.4 | (15.5) | 2.9 |
| **Subtotal** | **3 518.5** | **(17.5)** | **3 501.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA004-03106) Weapons of mass destruction | | | |
| Proposed programme budget | 2 466.6 | (1.3) | 2 465.3 |
| Rates of exchange, inflation and vacancy | (63.8) | (15.4) | (79.2) |
| **Subtotal** | **2 402.8** | **(16.7)** | **2 386.1** |
| (UNA004-03107) Conventional arms | | | |
| Proposed programme budget | 2 757.9 | (1.2) | 2 756.7 |
| Rates of exchange, inflation and vacancy | (52.7) | (12.3) | (65.0) |
| **Subtotal** | **2 705.2** | **(13.5)** | **2 691.7** |
| (UNA004-03108) Information and Outreach Branch | | | |
| Proposed programme budget | 3 235.9 | (0.7) | 3 235.2 |
| Rates of exchange, inflation and vacancy | (57.5) | (14.6) | (72.1) |
| Developments in the field of information and telecommunications in the context of international security | 785.1 | – | 785.1 |
| **Subtotal** | **3 963.5** | **(15.3)** | **3 948.2** |
| (UNA004-03109) Regional disarmament, New York | | | |
| Proposed programme budget | 3 137.6 | (1.0) | 3 136.6 |
| Rates of exchange, inflation and vacancy | (33.9) | (5.1) | (39.0) |
| **Subtotal** | **3 103.7** | **(6.1)** | **3 097.6** |
| (UNA004-03111) Regional disarmament, Kathmandu | | | |
| Proposed programme budget | 878.7 | (1.0) | 877.7 |
| Rates of exchange, inflation and vacancy | (9.5) | (4.2) | (13.7) |
| **Subtotal** | **869.2** | **(5.2)** | **864.0** |
| (UNA004-03112) Regional disarmament, Lima | | | |
| Proposed programme budget | 892.0 | (0.4) | 891.6 |
| Rates of exchange, inflation and vacancy | (9.4) | (4.2) | (13.6) |
| **Subtotal** | **882.6** | **(4.6)** | **878.0** |
| (UNA004-03113) Regional disarmament, Lomé | | | |
| Proposed programme budget | 1 028.0 | 81.4 | 1 109.4 |
| Rates of exchange, inflation and vacancy | (11.0) | (4.5) | (15.5) |
| **Subtotal** | **1 017.0** | **76.9** | **1 093.9** |
| (UNA004-09103) Administrative Unit | | | |
| Proposed programme budget | 1 530.1 | – | 1 530.1 |
| Rates of exchange, inflation and vacancy | (16.6) | (6.7) | (23.3) |
| **Subtotal** | **1 513.5** | **(6.7)** | **1 506.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA004-09105) Subvention to the United Nations Institute for Disarmament Research | | | |
| Proposed programme budget | 586.4 | – | 586.4 |
| Rates of exchange, inflation and vacancy | 2.9 | – | 2.9 |
| **Subtotal** | **589.3** | **–** | **589.3** |
| **Total, section 4** | **24 769.0** | **(39.4)** | **24 729.6** |

## Section 5. Peacekeeping operations

### A. Department of Peacekeeping Operations

| | | | |
|---|---|---|---|
| (UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations | | | |
| Proposed programme budget | 1 360.5 | (2.0) | 1 358.5 |
| Rates of exchange, inflation and vacancy | (27.9) | (7.1) | (35.0) |
| **Subtotal** | **1 332.6** | **(9.1)** | **1 323.5** |
| (UNA005-03011) Office of Operations | | | |
| Proposed programme budget | 5 362.7 | 292.0 | 5 654.7 |
| Rates of exchange, inflation and vacancy | (108.8) | (27.5) | (136.3) |
| **Subtotal** | **5 253.9** | **264.5** | **5 518.4** |
| (UNA005-03031) Office of Rule of Law and Security Institutions | | | |
| Proposed programme budget | 1 593.8 | (1.8) | 1 592.0 |
| Rates of exchange, inflation and vacancy | (35.3) | (7.6) | (42.9) |
| **Subtotal** | **1 558.5** | **(9.4)** | **1 549.1** |
| (UNA005-03041) Office of Military Affairs | | | |
| Proposed programme budget | 964.0 | (1.7) | 962.3 |
| Rates of exchange, inflation and vacancy | (16.5) | (6.0) | (22.5) |
| **Subtotal** | **947.5** | **(7.7)** | **939.8** |
| (UNA005-03061) Policy, Evaluation and Training Division | | | |
| Proposed programme budget | 653.5 | – | 653.5 |
| Rates of exchange, inflation and vacancy | (12.4) | (4.0) | (16.4) |
| **Subtotal** | **641.1** | **(4.0)** | **637.1** |
| (UNA005-09052) Executive Office | | | |
| Proposed programme budget | 1 108.5 | – | 1 108.5 |
| Rates of exchange, inflation and vacancy | (15.7) | (1.8) | (17.5) |
| **Subtotal** | **1 092.8** | **(1.8)** | **1 091.0** |
| **Total, Department of Peacekeeping Operations** | **10 826.4** | **232.5** | **11 058.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA005-03013) United Nations Military Observer Group in India and Pakistan (security and safety component) | | | |
| Proposed programme budget | 2 080.6 | (1.6) | 2 079.0 |
| Rates of exchange, inflation and vacancy | (196.0) | (7.6) | (203.6) |
| **Subtotal** | **1 884.6** | **(9.2)** | **1 875.4** |
| (UNA005-03211) United Nations Military Observer Group in India and Pakistan | | | |
| Proposed programme budget | 19 321.1 | (54.7) | 19 266.4 |
| Rates of exchange, inflation and vacancy | (1 422.9) | (71.8) | (1 494.7) |
| **Subtotal** | **17 898.2** | **(126.5)** | **17 771.7** |
| **Total, United Nations Military Observer Group in India and Pakistan** | **19 782.8** | **(135.7)** | **19 647.1** |
| (UNA005-03202) United Nations Truce Supervision Organization (operationally under the United Nations Disengagement Observer Force) | | | |
| Proposed programme budget | 13 555.7 | (62.7) | 13 493.0 |
| Rates of exchange, inflation and vacancy | 313.2 | (39.5) | 273.7 |
| **Subtotal** | **13 868.9** | **(102.2)** | **13 766.7** |
| (UNA005-03203) United Nations Truce Supervision Organization support to the United Nations Disengagement Observer Force (Headquarters) | | | |
| Proposed programme budget | 11 159.7 | (112.7) | 11 047.0 |
| Rates of exchange, inflation and vacancy | 589.3 | (98.9) | 490.4 |
| **Subtotal** | **11 749.0** | **(211.6)** | **11 537.4** |
| (UNA005-03204) United Nations Truce Supervision Organization (operationally under the United Nations Interim Force in Lebanon) | | | |
| Proposed programme budget | 9 073.7 | (40.5) | 9 033.2 |
| Rates of exchange, inflation and vacancy | 260.5 | (30.5) | 230.0 |
| **Subtotal** | **9 334.2** | **(71.0)** | **9 263.2** |
| (UNA005-03205) United Nations Truce Supervision Organization support for the United Nations Interim Force in Lebanon (Headquarters) | | | |
| Proposed programme budget | 8 069.6 | – | 8 069.6 |
| Rates of exchange, inflation and vacancy | 396.8 | (72.1) | 324.7 |
| **Subtotal** | **8 466.4** | **(72.1)** | **8 394.3** |
| (UNA005-03012) United Nations Truce Supervision Organization (security and safety component) — Headquarters portion | | | |
| Proposed programme budget | 12 384.8 | – | 12 384.8 |
| Rates of exchange, inflation and vacancy | 608.6 | (87.4) | 521.2 |
| **Subtotal** | **12 993.4** | **(87.4)** | **12 906.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA005-03201) United Nations Truce Supervision Organization in Palestine | | | |
| Proposed programme budget | 17 759.2 | (26.0) | 17 733.2 |
| Rates of exchange, inflation and vacancy | 750.4 | (59.3) | 691.1 |
| **Subtotal** | **18 509.6** | **(85.3)** | **18 424.3** |
| **Total, United Nations Truce Supervision Organization** | **74 921.5** | **(629.6)** | **74 291.9** |
| **B. Department of Field Support** | | | |
| (UNA005-02021) Office of the Under-Secretary-General for Field Support | | | |
| Proposed programme budget | 1 185.6 | (1.5) | 1 184.1 |
| Rates of exchange, inflation and vacancy | (26.1) | (5.7) | (31.8) |
| **Subtotal** | **1 159.5** | **(7.2)** | **1 152.3** |
| (UNA005-03021) Office of the Assistant Secretary-General for Field Support | | | |
| Proposed programme budget | 1 031.1 | – | 1 031.1 |
| Rates of exchange, inflation and vacancy | (23.0) | (5.1) | (28.1) |
| **Subtotal** | **1 008.1** | **(5.1)** | **1 003.0** |
| (UNA005-03022) Field administrative support | | | |
| Proposed programme budget | 3 314.0 | (1.2) | 3 312.8 |
| Rates of exchange, inflation and vacancy | (58.8) | (20.5) | (79.3) |
| **Subtotal** | **3 255.2** | **(21.7)** | **3 233.5** |
| (UNA005-03025) Integrated Support Services | | | |
| Proposed programme budget | 3 149.3 | – | 3 149.3 |
| Rates of exchange, inflation and vacancy | (64.4) | (17.2) | (81.6) |
| **Subtotal** | **3 084.9** | **(17.2)** | **3 067.7** |
| **Total, Department of Field Support** | **8 507.7** | **(51.2)** | **8 456.5** |
| **Total, section 5** | **114 038.4** | **(584.0)** | **113 454.4** |
| **Section 6. Peaceful uses of outer space** | | | |
| (UNA006-03010) Office for Outer Space Affairs | | | |
| Proposed programme budget | 7 042.6 | (7.4) | 7 035.2 |
| Rates of exchange, inflation and vacancy | 24.8 | (32.8) | (8.0) |
| **Subtotal** | **7 067.4** | **(40.2)** | **7 027.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA006-03020) Office for Outer Space Affairs — Space-based information for Disaster Management and Emergency programme | | | |
| Proposed programme budget | 1 145.1 | (2.0) | 1 143.1 |
| Rates of exchange, inflation and vacancy | (4.3) | (5.4) | (9.7) |
| **Subtotal** | **1 140.8** | **(7.4)** | **1 133.4** |
| **Total, section 6** | **8 208.2** | **(47.6)** | **8 160.6** |
| **Section 7. International Court of Justice** | | | |
| (UNA007-01010) Members of the Court | | | |
| Proposed programme budget | 15 037.4 | (399.7) | 14 637.7 |
| Rates of exchange, inflation and vacancy | 32.0 | (0.1) | 31.9 |
| **Subtotal** | **15 069.4** | **(399.8)** | **14 669.6** |
| (UNA007-03010) Registry | | | |
| Proposed programme budget | 30 017.3 | (267.5) | 29 749.8 |
| Rates of exchange, inflation and vacancy | 52.9 | (164.9) | (112.0) |
| **Subtotal** | **30 070.2** | **(432.4)** | **29 637.8** |
| (UNA007-09010) Administration and common services | | | |
| Proposed programme budget | 8 113.7 | (338.8) | 7 774.9 |
| Rates of exchange, inflation and vacancy | 262.4 | 0.1 | 262.5 |
| **Subtotal** | **8 376.1** | **(338.7)** | **8 037.4** |
| **Total, section 7** | **53 515.7** | **(1 170.9)** | **52 344.8** |
| **Section 8. Legal affairs** | | | |
| (UNA008-01010) International Law Commission | | | |
| Proposed programme budget | 35.0 | 5.3 | 40.3 |
| Rates of exchange, inflation and vacancy | (0.5) | – | (0.5) |
| **Subtotal** | **34.5** | **5.3** | **39.8** |
| (UNA008-01011) International Law Commission, Geneva | | | |
| Proposed programme budget | 2 861.5 | 28.1 | 2 889.6 |
| Rates of exchange, inflation and vacancy | (28.7) | – | (28.7) |
| **Subtotal** | **2 832.8** | **28.1** | **2 860.9** |
| (UNA008-01020) United Nations Commission on International Trade Law | | | |
| Proposed programme budget | 393.4 | (14.8) | 378.6 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **391.5** | **(14.8)** | **376.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA008-02010) Office of the Under-Secretary-General for Legal Affairs | | | |
| Proposed programme budget | 2 194.3 | (3.6) | 2 190.7 |
| Rates of exchange, inflation and vacancy | (36.9) | (12.6) | (49.5) |
| **Subtotal** | **2 157.4** | **(16.2)** | **2 141.2** |
| (UNA008-03010) Office of the Legal Counsel | | | |
| Proposed programme budget | 3 895.4 | (3.0) | 3 892.4 |
| Rates of exchange, inflation and vacancy | (71.8) | (21.3) | (93.1) |
| **Subtotal** | **3 823.6** | **(24.3)** | **3 799.3** |
| (UNA008-03021) Treaty Section | | | |
| Proposed programme budget | 6 505.9 | (17.8) | 6 488.1 |
| Rates of exchange, inflation and vacancy | (95.2) | (39.7) | (134.9) |
| **Subtotal** | **6 410.7** | **(57.5)** | **6 353.2** |
| (UNA008-03030) Codification Division | | | |
| Proposed programme budget | 6 926.0 | (0.7) | 6 925.3 |
| Rates of exchange, inflation and vacancy | (131.3) | (35.3) | (166.6) |
| **Subtotal** | **6 794.7** | **(36.0)** | **6 758.7** |
| (UNA008-03040) General Legal Division | | | |
| Proposed programme budget | 7 437.2 | (1.4) | 7 435.8 |
| Rates of exchange, inflation and vacancy | (149.4) | (38.6) | (188.0) |
| **Subtotal** | **7 287.8** | **(40.0)** | **7 247.8** |
| (UNA008-03050) International Trade Law Branch, Vienna | | | |
| Proposed programme budget | 6 528.6 | (4.5) | 6 524.1 |
| Rates of exchange, inflation and vacancy | 18.8 | (34.7) | (15.9) |
| **Subtotal** | **6 547.4** | **(39.2)** | **6 508.2** |
| (UNA008-03060) Division for Ocean Affairs and Law of the Sea | | | |
| Proposed programme budget | 10 020.2 | (20.9) | 9 999.3 |
| Rates of exchange, inflation and vacancy | (193.4) | (49.8) | (243.2) |
| **Subtotal** | **9 826.8** | **(70.7)** | **9 756.1** |
| (UNA008-09010) Executive Office | | | |
| Proposed programme budget | 2 020.4 | (14.3) | 2 006.1 |
| Rates of exchange, inflation and vacancy | (29.5) | (9.3) | (38.8) |
| **Subtotal** | **1 990.9** | **(23.6)** | **1 967.3** |
| **Total, section 8** | **48 098.1** | **(288.9)** | **47 809.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 9. Economic and social affairs** | | | |
| (UNA009-01010) Statistical Commission | | | |
| Proposed programme budget | 108.1 | – | 108.1 |
| Rates of exchange, inflation and vacancy | (1.0) | – | (1.0) |
| **Subtotal** | **107.1** | **–** | **107.1** |
| (UNA009-01020) Commission on Population and Development | | | |
| Proposed programme budget | 124.0 | – | 124.0 |
| Rates of exchange, inflation and vacancy | (1.3) | – | (1.3) |
| **Subtotal** | **122.7** | **–** | **122.7** |
| (UNA009-01030) Commission for Social Development | | | |
| Proposed programme budget | 206.6 | – | 206.6 |
| Rates of exchange, inflation and vacancy | (2.0) | – | (2.0) |
| **Subtotal** | **204.6** | **–** | **204.6** |
| (UNA009-01060) Committee for Development Policy | | | |
| Proposed programme budget | 361.5 | – | 361.5 |
| Rates of exchange, inflation and vacancy | (3.6) | – | (3.6) |
| **Subtotal** | **357.9** | **–** | **357.9** |
| (UNA009-01090) Committee of Experts on Public Administration | | | |
| Proposed programme budget | 338.5 | – | 338.5 |
| Rates of exchange, inflation and vacancy | (3.3) | – | (3.3) |
| **Subtotal** | **335.2** | **–** | **335.2** |
| (UNA009-01100) Committee of Experts on International Cooperation in Tax Matters | | | |
| Proposed programme budget | 357.6 | – | 357.6 |
| Rates of exchange, inflation and vacancy | (3.5) | – | (3.5) |
| **Subtotal** | **354.1** | **–** | **354.1** |
| (UNA009-01110) United Nations Forum on Forests | | | |
| Proposed programme budget | 102.7 | – | 102.7 |
| Rates of exchange, inflation and vacancy | (1.0) | – | (1.0) |
| **Subtotal** | **101.7** | **–** | **101.7** |
| (UNA009-01160) Permanent Forum on Indigenous Issues | | | |
| Proposed programme budget | 357.6 | – | 357.6 |
| Rates of exchange, inflation and vacancy | (3.5) | – | (3.5) |
| **Subtotal** | **354.1** | **–** | **354.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA009-01181) High-level political forum follow-up on the implementation of sustainable development | | | |
| Proposed programme budget | 733.0 | – | 733.0 |
| Rates of exchange, inflation and vacancy | (14.5) | – | (14.5) |
| Revised estimates resulting from the decisions contained in General Assembly resolution 67/290, entitled "Format and organizational aspects of the high-level political forum on sustainable development | 754.6 | – | 754.6 |
| **Subtotal** | **1 473.1** | **–** | **1 473.1** |
| (UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs | | | |
| Proposed programme budget | 10 274.2 | (28.0) | 10 246.2 |
| Rates of exchange, inflation and vacancy | (183.5) | (48.0) | (231.5) |
| **Subtotal** | **10 090.7** | **(76.0)** | **10 014.7** |
| (UNA009-02011) Office of the Under-Secretary-General for Economic and Social Affairs | | | |
| Proposed programme budget | 101.9 | – | 101.9 |
| Rates of exchange, inflation and vacancy | (1.0) | – | (1.0) |
| **Subtotal** | **100.9** | **–** | **100.9** |
| (UNA009-02012) Third International Conference on Small Island Developing States | | | |
| Proposed programme budget | 328.7 | – | 328.7 |
| Rates of exchange, inflation and vacancy | (3.3) | – | (3.3) |
| **Subtotal** | **325.4** | **–** | **325.4** |
| (UNA009-03010) Office for Economic and Social Council Support and Coordination | | | |
| Proposed programme budget | 15 243.2 | (9.3) | 15 233.9 |
| Rates of exchange, inflation and vacancy | (281.1) | (73.8) | (354.9) |
| **Subtotal** | **14 962.1** | **(83.1)** | **14 879.0** |
| (UNA009-03015) Division for Social Policy and Development | | | |
| Proposed programme budget | 15 673.0 | (10.6) | 15 662.4 |
| Rates of exchange, inflation and vacancy | (302.5) | (82.1) | (384.6) |
| **Subtotal** | **15 370.5** | **(92.7)** | **15 277.8** |
| (UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues | | | |
| Proposed programme budget | 2 428.6 | (1.5) | 2 427.1 |
| Rates of exchange, inflation and vacancy | (46.1) | (13.0) | (59.1) |
| **Subtotal** | **2 382.5** | **(14.5)** | **2 368.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA009-03040) Division for Sustainable Development | | | |
| Proposed programme budget | 18 762.0 | (9.4) | 18 752.6 |
| Rates of exchange, inflation and vacancy | (361.4) | (98.0) | (459.4) |
| **Subtotal** | **18 400.6** | **(107.4)** | **18 293.2** |
| (UNA009-03041) Secretariat of the United Nations Forum on Forests | | | |
| Proposed programme budget | 3 456.4 | (10.1) | 3 446.3 |
| Rates of exchange, inflation and vacancy | (65.4) | (14.2) | (79.6) |
| **Subtotal** | **3 391.0** | **(24.3)** | **3 366.7** |
| (UNA009-03042) Division for Sustainable Development | | | |
| Proposed programme budget | 2 548.0 | (9.1) | 2 538.9 |
| Rates of exchange, inflation and vacancy | (25.2) | – | (25.2) |
| **Subtotal** | **2 522.8** | **(9.1)** | **2 513.7** |
| (UNA009-03043) Development Policy and Analysis Division | | | |
| Proposed programme budget | 13 597.9 | (6.7) | 13 591.2 |
| Rates of exchange, inflation and vacancy | (241.5) | (73.6) | (315.1) |
| **Subtotal** | **13 356.4** | **(80.3)** | **13 276.1** |
| (UNA009-03050) Statistics Division | | | |
| Proposed programme budget | 34 283.1 | 296.2 | 34 579.3 |
| Rates of exchange, inflation and vacancy | (613.5) | (189.8) | (803.3) |
| **Subtotal** | **33 669.6** | **106.4** | **33 776.0** |
| (UNA009-03051) Statistics Division | | | |
| Proposed programme budget | 276.7 | – | 276.7 |
| Rates of exchange, inflation and vacancy | (2.7) | – | (2.7) |
| **Subtotal** | **274.0** | **–** | **274.0** |
| (UNA009-03060) Population Division | | | |
| Proposed programme budget | 13 793.2 | (5.1) | 13 788.1 |
| Rates of exchange, inflation and vacancy | (258.4) | (72.9) | (331.3) |
| **Subtotal** | **13 534.8** | **(78.0)** | **13 456.8** |
| (UNA009-03071) Financing for Development Office | | | |
| Proposed programme budget | 7 525.0 | (3.9) | 7 521.1 |
| Rates of exchange, inflation and vacancy | (152.5) | (38.0) | (190.5) |
| **Subtotal** | **7 372.5** | **(41.9)** | **7 330.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA009-03072) Financing for Development Office | | | |
| Proposed programme budget | 1 403.9 | (3.5) | 1 400.4 |
| Rates of exchange, inflation and vacancy | (13.8) | – | (13.8) |
| **Subtotal** | **1 390.1** | **(3.5)** | **1 386.6** |
| (UNA009-03080) Division for Public Administration and Development Management | | | |
| Proposed programme budget | 13 756.9 | (7.7) | 13 749.2 |
| Rates of exchange, inflation and vacancy | (246.2) | (77.0) | (323.2) |
| **Subtotal** | **13 510.7** | **(84.7)** | **13 426.0** |
| (UNA009-09010) Executive and Programme Support Office | | | |
| Proposed programme budget | 7 516.1 | – | 7 516.1 |
| Rates of exchange, inflation and vacancy | (99.1) | (24.5) | (123.6) |
| **Subtotal** | **7 417.0** | **(24.5)** | **7 392.5** |
| (UNA009-09011) Executive and Programme Support Office | | | |
| Proposed programme budget | 174.2 | – | 174.2 |
| Rates of exchange, inflation and vacancy | (1.6) | – | (1.6) |
| **Subtotal** | **172.6** | – | **172.6** |
| (UNA009-09030) Capacity Development Office | | | |
| Proposed programme budget | 1 818.2 | 237.8 | 2 056.0 |
| Rates of exchange, inflation and vacancy | (39.0) | (8.5) | (47.5) |
| **Subtotal** | **1 779.2** | **229.3** | **2 008.5** |
| **Total, section 9** | **163 433.9** | **(384.3)** | **163 049.6** |

## Section 10. Least developed countries, landlocked developing countries and small island developing States

| | | | |
|---|---|---|---|
| (UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States | | | |
| Proposed programme budget | 2 147.0 | (10.0) | 2 137.0 |
| Rates of exchange, inflation and vacancy | (41.5) | (10.5) | (52.0) |
| **Subtotal** | **2 105.5** | **(20.5)** | **2 085.0** |
| (UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit | | | |
| Proposed programme budget | 5 623.6 | (2.0) | 5 621.6 |
| Rates of exchange, inflation and vacancy | (110.9) | (24.7) | (135.6) |
| **Subtotal** | **5 512.7** | **(26.7)** | **5 486.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA010-03300) Advocacy and Outreach Unit | | | |
| Proposed programme budget | 1 000.0 | – | 1 000.0 |
| Rates of exchange, inflation and vacancy | (22.5) | (4.8) | (27.3) |
| **Subtotal** | **977.5** | **(4.8)** | **972.7** |
| (UNA010-03400) Administrative and Office Support Unit | | | |
| Proposed programme budget | 684.8 | – | 684.8 |
| Rates of exchange, inflation and vacancy | (6.4) | (1.4) | (7.8) |
| **Subtotal** | **678.4** | **(1.4)** | **677.0** |
| (UNA010-03500) Landlocked developing countries | | | |
| Proposed programme budget | 1 526.2 | – | 1 526.2 |
| Rates of exchange, inflation and vacancy | (29.3) | (5.2) | (34.5) |
| **Subtotal** | **1 496.9** | **(5.2)** | **1 491.7** |
| (UNA010-03600) Small island developing States | | | |
| Proposed programme budget | 886.5 | – | 886.5 |
| Rates of exchange, inflation and vacancy | (16.7) | (3.1) | (19.8) |
| **Subtotal** | **869.8** | **(3.1)** | **866.7** |
| **Total, section 10** | **11 640.8** | **(61.7)** | **11 579.1** |
| **Section 11. United Nations support for the New Partnership for Africa's Development** | | | |
| (UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development | | | |
| Proposed programme budget | 9 205.6 | (15.2) | 9 190.4 |
| Rates of exchange, inflation and vacancy | (251.0) | (56.0) | (307.0) |
| Strengthening the Office of the Special Adviser on Africa | 4 036.1 | (226.2) | 3 809.9 |
| **Subtotal** | **12 990.7** | **(297.4)** | **12 693.3** |
| (UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development | | | |
| Proposed programme budget | 2 038.7 | (6.3) | 2 032.4 |
| Rates of exchange, inflation and vacancy | (111.6) | (7.7) | (119.3) |
| **Subtotal** | **1 927.1** | **(14.0)** | **1 913.1** |
| (UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development | | | |
| Proposed programme budget | 2 448.0 | (1.2) | 2 446.8 |
| Rates of exchange, inflation and vacancy | (42.0) | (10.9) | (52.9) |
| **Subtotal** | **2 406.0** | **(12.1)** | **2 393.9** |
| **Total, section 11** | **17 323.8** | **(323.5)** | **17 000.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 12. Trade and development** | | | |
| (UNA012-01010) Sessions of the United Nations Conference on Trade and Development | | | |
| Proposed programme budget | 113.1 | (2.8) | 110.3 |
| Rates of exchange, inflation and vacancy | (0.5) | – | (0.5) |
| **Subtotal** | **112.6** | **(2.8)** | **109.8** |
| (UNA012-01020) Investment, Enterprise and Development Commission | | | |
| Proposed programme budget | 89.1 | – | 89.1 |
| Rates of exchange, inflation and vacancy | (1.0) | – | (1.0) |
| **Subtotal** | **88.1** | **–** | **88.1** |
| (UNA012-01030) Commission on Science and Technology for Development | | | |
| Proposed programme budget | 355.6 | – | 355.6 |
| Rates of exchange, inflation and vacancy | (3.5) | – | (3.5) |
| **Subtotal** | **352.1** | **–** | **352.1** |
| (UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development | | | |
| Proposed programme budget | 9 981.8 | (8.5) | 9 973.3 |
| Rates of exchange, inflation and vacancy | 71.8 | (61.2) | 10.6 |
| **Subtotal** | **10 053.6** | **(69.7)** | **9 983.9** |
| (UNA012-02200) New York Office of the United Nations Conference on Trade and Development | | | |
| Proposed programme budget | 907.5 | (0.4) | 907.1 |
| Rates of exchange, inflation and vacancy | (18.1) | (4.8) | (22.9) |
| **Subtotal** | **889.4** | **(5.2)** | **884.2** |
| (UNA012-03100) Globalization, interdependence and development | | | |
| Proposed programme budget | 22 990.9 | (11.3) | 22 979.6 |
| Rates of exchange, inflation and vacancy | 157.0 | (125.1) | 31.9 |
| **Subtotal** | **23 147.9** | **(136.4)** | **23 011.5** |
| (UNA012-03200) Investment and enterprise | | | |
| Proposed programme budget | 27 572.4 | (10.6) | 27 561.8 |
| Rates of exchange, inflation and vacancy | 159.1 | (156.1) | 3.0 |
| **Subtotal** | **27 731.5** | **(166.7)** | **27 564.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA012-03300) International trade | | | |
| Proposed programme budget | 24 486.9 | (11.9) | 24 475.0 |
| Rates of exchange, inflation and vacancy | 154.6 | (140.2) | 14.4 |
| **Subtotal** | **24 641.5** | **(152.1)** | **24 489.4** |
| (UNA012-03301) Special Unit on Commodities | | | |
| Proposed programme budget | 5 990.7 | (2.8) | 5 987.9 |
| Rates of exchange, inflation and vacancy | 31.2 | (32.3) | (1.1) |
| **Subtotal** | **6 021.9** | **(35.1)** | **5 986.8** |
| (UNA012-03400) Technology and logistics | | | |
| Proposed programme budget | 17 658.8 | (9.8) | 17 649.0 |
| Rates of exchange, inflation and vacancy | 106.7 | (100.0) | 6.7 |
| **Subtotal** | **17 765.5** | **(109.8)** | **17 655.7** |
| (UNA012-03500) Africa, least developed countries and special programmes | | | |
| Proposed programme budget | 10 046.5 | (9.3) | 10 037.2 |
| Rates of exchange, inflation and vacancy | 57.1 | (53.8) | 3.3 |
| **Subtotal** | **10 103.6** | **(63.1)** | **10 040.5** |
| (UNA012-09100) Programme support and management services | | | |
| Proposed programme budget | 26 886.5 | (3.1) | 26 883.4 |
| Rates of exchange, inflation and vacancy | 219.3 | (137.0) | 82.3 |
| **Subtotal** | **27 105.8** | **(140.1)** | **26 965.7** |
| **Total, section 12** | **148 013.5** | **(881.0)** | **147 132.5** |
| **Section 13. International Trade Centre UNCTAD/WTO** | | | |
| (UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing | | | |
| Proposed programme budget | 38 882.6 | – | 38 882.6 |
| Rates of exchange, inflation and vacancy | 353.1 | – | 353.1 |
| **Subtotal** | **39 235.7** | **–** | **39 235.7** |
| (UNA013-03110) Security and safety | | | |
| Proposed programme budget | 671.0 | – | 671.0 |
| Rates of exchange, inflation and vacancy | 7.2 | – | 7.2 |
| **Subtotal** | **678.2** | **–** | **678.2** |
| **Total, section 13** | **39 913.9** | **–** | **39 913.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 14. Environment** | | | |
| (UNA014-01010) Policymaking organs | | | |
| Proposed programme budget | 97.0 | – | 97.0 |
| Rates of exchange, inflation and vacancy | (2.5) | – | (2.5) |
| **Subtotal** | **94.5** | **–** | **94.5** |
| (UNA014-02010) Executive direction and management | | | |
| Proposed programme budget | 6 505.7 | (419.3) | 6 086.4 |
| Rates of exchange, inflation and vacancy | (125.9) | (32.5) | (158.4) |
| **Subtotal** | **6 379.8** | **(451.8)** | **5 928.0** |
| (UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation | | | |
| Proposed programme budget | 1 659.0 | (1.2) | 1 657.8 |
| Rates of exchange, inflation and vacancy | 15.4 | (7.4) | 8.0 |
| **Subtotal** | **1 674.4** | **(8.6)** | **1 665.8** |
| (UNA014-03010) Climate change | | | |
| Proposed programme budget | 4 338.2 | (1 096.6) | 3 241.6 |
| Rates of exchange, inflation and vacancy | (110.3) | (23.9) | (134.2) |
| **Subtotal** | **4 227.9** | **(1 120.5)** | **3 107.4** |
| (UNA014-03030) Disasters and conflicts | | | |
| Proposed programme budget | 3 166.8 | (945.7) | 2 221.1 |
| Rates of exchange, inflation and vacancy | (38.8) | (18.2) | (57.0) |
| **Subtotal** | **3 128.0** | **(963.9)** | **2 164.1** |
| (UNA014-03040) Environmental governance (Nairobi) | | | |
| Proposed programme budget | 7 351.7 | (1 613.9) | 5 737.8 |
| Rates of exchange, inflation and vacancy | (86.0) | (29.6) | (115.6) |
| **Subtotal** | **7 265.7** | **(1 643.5)** | **5 622.2** |
| (UNA014-03041) Environmental governance (New York) | | | |
| Proposed programme budget | 1 066.0 | (163.3) | 902.7 |
| Rates of exchange, inflation and vacancy | (16.9) | (5.2) | (22.1) |
| **Subtotal** | **1 049.1** | **(168.5)** | **880.6** |
| (UNA014-03050) Ecosystem management (Nairobi) | | | |
| Proposed programme budget | 4 848.7 | (1 065.9) | 3 782.8 |
| Rates of exchange, inflation and vacancy | (86.0) | (26.5) | (112.5) |
| **Subtotal** | **4 762.7** | **(1 092.4)** | **3 670.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA014-03051) Ecosystem management (New York) | | | |
| Proposed programme budget | 355.6 | – | 355.6 |
| Rates of exchange, inflation and vacancy | (3.2) | (2.8) | (6.0) |
| **Subtotal** | **352.4** | **(2.8)** | **349.6** |
| (UNA014-03060) Resource efficiency and sustainable consumption and production | | | |
| Proposed programme budget | 3 643.2 | (677.8) | 2 965.4 |
| Rates of exchange, inflation and vacancy | (102.2) | (19.2) | (121.4) |
| **Subtotal** | **3 541.0** | **(697.0)** | **2 844.0** |
| (UNA014-03080) Harmful substances and hazardous waste | | | |
| Proposed programme budget | 3 557.7 | (947.5) | 2 610.2 |
| Rates of exchange, inflation and vacancy | (78.0) | (20.0) | (98.0) |
| **Subtotal** | **3 479.7** | **(967.5)** | **2 512.2** |
| (UNA014-03090) Environment under review | | | |
| Proposed programme budget | 8 459.6 | (4 254.9) | 4 204.7 |
| Rates of exchange, inflation and vacancy | (63.9) | (38.2) | (102.1) |
| **Subtotal** | **8 395.7** | **(4 293.1)** | **4 102.6** |
| (UNA014-09010) Office for Operations | | | |
| Proposed programme budget | 2 288.8 | (212.9) | 2 075.9 |
| Rates of exchange, inflation and vacancy | (41.6) | (12.1) | (53.7) |
| **Subtotal** | **2 247.2** | **(225.0)** | **2 022.2** |
| **Total, section 14** | **47 936.1** | **(12 972.6)** | **34 963.5** |

## Section 15. Human settlements

| | | | |
|---|---|---|---|
| (UNA015-01010) Governing Council of the United Nations Human Settlements Programme | | | |
| Proposed programme budget | 79.9 | – | 79.9 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **78.0** | **–** | **78.0** |
| (UNA015-02010) Office of the Executive Director | | | |
| Proposed programme budget | 2 916.6 | (2.9) | 2 913.7 |
| Rates of exchange, inflation and vacancy | (51.5) | (14.2) | (65.7) |
| **Subtotal** | **2 865.1** | **(17.1)** | **2 848.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA015-02021) New York Liaison Office (UN-Habitat) | | | |
| Proposed programme budget | 1 364.6 | (0.8) | 1 363.8 |
| Rates of exchange, inflation and vacancy | (24.8) | (7.1) | (31.9) |
| **Subtotal** | **1 339.8** | **(7.9)** | **1 331.9** |
| (UNA015-03025) Urban legislation, land and governance | | | |
| Proposed programme budget | 2 197.6 | (1.6) | 2 196.0 |
| Rates of exchange, inflation and vacancy | (47.7) | (9.7) | (57.4) |
| **Subtotal** | **2 149.9** | **(11.3)** | **2 138.6** |
| (UNA015-03030) Urban planning and design | | | |
| Proposed programme budget | 2 320.2 | (1.6) | 2 318.6 |
| Rates of exchange, inflation and vacancy | (49.2) | (10.8) | (60.0) |
| **Subtotal** | **2 271.0** | **(12.4)** | **2 258.6** |
| (UNA015-03035) Urban economy | | | |
| Proposed programme budget | 2 838.7 | 205.8 | 3 044.5 |
| Rates of exchange, inflation and vacancy | (59.1) | (12.6) | (71.7) |
| **Subtotal** | **2 779.6** | **193.2** | **2 972.8** |
| (UNA015-03040) Urban basic services | | | |
| Proposed programme budget | 2 151.9 | (2.2) | 2 149.7 |
| Rates of exchange, inflation and vacancy | (42.7) | (10.9) | (53.6) |
| **Subtotal** | **2 109.2** | **(13.1)** | **2 096.1** |
| (UNA015-03045) Housing and slum upgrading | | | |
| Proposed programme budget | 862.7 | (0.6) | 862.1 |
| Rates of exchange, inflation and vacancy | (17.4) | (4.1) | (21.5) |
| **Subtotal** | **845.3** | **(4.7)** | **840.6** |
| (UNA015-03050) Risk reduction and rehabilitation | | | |
| Proposed programme budget | 930.2 | (0.8) | 929.4 |
| Rates of exchange, inflation and vacancy | (18.0) | (4.7) | (22.7) |
| **Subtotal** | **912.2** | **(5.5)** | **906.7** |
| (UNA015-03055) Research and capacity development | | | |
| Proposed programme budget | 3 604.4 | 332.2 | 3 936.6 |
| Rates of exchange, inflation and vacancy | (88.3) | (14.9) | (103.2) |
| **Subtotal** | **3 516.1** | **317.3** | **3 833.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA015-09010) Office of Management | | | |
| Proposed programme budget | 1 963.1 | (0.6) | 1 962.5 |
| Rates of exchange, inflation and vacancy | (40.8) | (9.6) | (50.4) |
| **Subtotal** | **1 922.3** | **(10.2)** | **1 912.1** |
| (UNA015-02025) Third United Nations conference on housing and sustainable urban development (Habitat III) | | | |
| Rates of exchange, inflation and vacancy | (8.5) | (0.1) | (8.6) |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 972.0 | – | 972.0 |
| **Subtotal** | **963.5** | **(0.1)** | **963.4** |
| (UNA015-02030) Third United Nations conference on housing and sustainable urban development (Habitat III) (New York Liaison Office) | | | |
| Rates of exchange, inflation and vacancy | (1.6) | – | (1.6) |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 162.7 | – | 162.7 |
| **Subtotal** | **161.1** | **–** | **161.1** |
| (UNA015-03060) Third United Nations conference on housing and sustainable urban development (Habitat III) | | | |
| Rates of exchange, inflation and vacancy | (19.6) | – | (19.6) |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 939.0 | – | 939.0 |
| **Subtotal** | **919.4** | **–** | **919.4** |
| **Total, section 15** | **22 832.5** | **428.2** | **23 260.7** |

## Section 16. International drug control, crime and terrorism prevention and criminal justice

| | | | |
|---|---|---|---|
| (UNA016-01010) Commission for Crime Prevention and Criminal Justice | | | |
| Proposed programme budget | 111.1 | – | 111.1 |
| Rates of exchange, inflation and vacancy | (1.1) | – | (1.1) |
| **Subtotal** | **110.0** | **–** | **110.0** |
| (UNA016-01020) Commission on Narcotic Drugs | | | |
| Proposed programme budget | 313.9 | – | 313.9 |
| Rates of exchange, inflation and vacancy | (3.0) | – | (3.0) |
| **Subtotal** | **310.9** | **–** | **310.9** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA016-01030) International Narcotics Control Board | | | |
| Proposed programme budget | 857.3 | 77.7 | 935.0 |
| Rates of exchange, inflation and vacancy | (9.1) | – | (9.1) |
| **Subtotal** | **848.2** | **77.7** | **925.9** |
| (UNA016-01991) Thirteenth United Nations Congress on Crime Prevention and Criminal Justice | | | |
| Proposed programme budget | 890.2 | (15.0) | 875.2 |
| Rates of exchange, inflation and vacancy | 2.9 | – | 2.9 |
| **Subtotal** | **893.1** | **(15.0)** | **878.1** |
| (UNA016-02010) Executive direction and management | | | |
| Proposed programme budget | 1 732.4 | (4.8) | 1 727.6 |
| Rates of exchange, inflation and vacancy | (9.4) | (8.2) | (17.6) |
| **Subtotal** | **1 723.0** | **(13.0)** | **1 710.0** |
| (UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs | | | |
| Proposed programme budget | 708.5 | (1.5) | 707.0 |
| Rates of exchange, inflation and vacancy | 2.7 | (4.0) | (1.3) |
| **Subtotal** | **711.2** | **(5.5)** | **705.7** |
| (UNA016-03011) Research and analysis | | | |
| Proposed programme budget | 3 631.2 | (4.9) | 3 626.3 |
| Rates of exchange, inflation and vacancy | (4.2) | (18.2) | (22.4) |
| **Subtotal** | **3 627.0** | **(23.1)** | **3 603.9** |
| (UNA016-03012) Laboratory and scientific support | | | |
| Proposed programme budget | 1 653.8 | (4.0) | 1 649.8 |
| Rates of exchange, inflation and vacancy | 12.9 | (8.5) | 4.4 |
| **Subtotal** | **1 666.7** | **(12.5)** | **1 654.2** |
| (UNA016-03013) Public affairs | | | |
| Proposed programme budget | 1 759.2 | (0.7) | 1 758.5 |
| Rates of exchange, inflation and vacancy | (9.2) | (8.8) | (18.0) |
| **Subtotal** | **1 750.0** | **(9.5)** | **1 740.5** |
| (UNA016-03014) Global report on trafficking in persons | | | |
| Proposed programme budget | 400.9 | (1.1) | 399.8 |
| Rates of exchange, inflation and vacancy | (0.6) | (1.8) | (2.4) |
| **Subtotal** | **400.3** | **(2.9)** | **397.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA016-03020) Office of the Director, Division for Treaty Affairs | | | |
| Proposed programme budget | 1 061.1 | (3.5) | 1 057.6 |
| Rates of exchange, inflation and vacancy | 13.0 | (5.6) | 7.4 |
| **Subtotal** | **1 074.1** | **(9.1)** | **1 065.0** |
| (UNA016-03021) International Narcotics Control Board secretariat | | | |
| Proposed programme budget | 7 807.0 | (16.3) | 7 790.7 |
| Rates of exchange, inflation and vacancy | 40.2 | (42.0) | (1.8) |
| **Subtotal** | **7 847.2** | **(58.3)** | **7 788.9** |
| (UNA016-03022) Secretariat to the Governing Bodies | | | |
| Proposed programme budget | 2 825.7 | (8.6) | 2 817.1 |
| Rates of exchange, inflation and vacancy | 26.6 | (16.5) | 10.1 |
| **Subtotal** | **2 852.3** | **(25.1)** | **2 827.2** |
| (UNA016-03023) Organized Crime and Illicit Trafficking Branch, Implementation Support Section | | | |
| Proposed programme budget | 998.3 | (5.6) | 992.7 |
| Rates of exchange, inflation and vacancy | 7.1 | (4.5) | 2.6 |
| **Subtotal** | **1 005.4** | **(10.1)** | **995.3** |
| (UNA016-03024) Corruption and Economic Crime Branch | | | |
| Proposed programme budget | 4 736.2 | (5.4) | 4 730.8 |
| Rates of exchange, inflation and vacancy | (4.0) | (23.9) | (27.9) |
| **Subtotal** | **4 732.2** | **(29.3)** | **4 702.9** |
| (UNA016-03025) Terrorism Prevention Branch | | | |
| Proposed programme budget | 2 738.0 | (6.9) | 2 731.1 |
| Rates of exchange, inflation and vacancy | 3.2 | (14.2) | (11.0) |
| **Subtotal** | **2 741.2** | **(21.1)** | **2 720.1** |
| (UNA016-03026) Coordination and promotion of international drug control | | | |
| Proposed programme budget | 164.8 | (2.4) | 162.4 |
| Rates of exchange, inflation and vacancy | 3.8 | – | 3.8 |
| **Subtotal** | **168.6** | **(2.4)** | **166.2** |
| (UNA016-03030) Office of the Director, Division for Operations | | | |
| Proposed programme budget | 1 487.3 | (0.3) | 1 487.0 |
| Rates of exchange, inflation and vacancy | 5.5 | (8.9) | (3.4) |
| **Subtotal** | **1 492.8** | **(9.2)** | **1 483.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA016-03031) Drug Prevention and Health Branch | | | |
| Proposed programme budget | 1 715.0 | (6.5) | 1 708.5 |
| Rates of exchange, inflation and vacancy | (1.4) | (7.1) | (8.5) |
| **Subtotal** | **1 713.6** | **(13.6)** | **1 700.0** |
| (UNA016-03035) Justice Section | | | |
| Proposed programme budget | 2 709.9 | (3.3) | 2 706.6 |
| Rates of exchange, inflation and vacancy | (11.1) | (13.2) | (24.3) |
| **Subtotal** | **2 698.8** | **(16.5)** | **2 682.3** |
| (UNA016-03036) Human Trafficking and Migrant Smuggling Section | | | |
| Proposed programme budget | 417.1 | (1.2) | 415.9 |
| Rates of exchange, inflation and vacancy | 0.2 | (1.8) | (1.6) |
| **Subtotal** | **417.3** | **(3.0)** | **414.3** |
| (UNA016-03994) Programme support | | | |
| Proposed programme budget | 1 146.3 | (14.8) | 1 131.5 |
| Rates of exchange, inflation and vacancy | 29.9 | – | 29.9 |
| **Subtotal** | **1 176.2** | **(14.8)** | **1 161.4** |
| (UNA016-03995) Organized Crime and Illicit Trafficking Branch, Conference Support Section | | | |
| Proposed programme budget | 4 172.6 | (12.0) | 4 160.6 |
| Rates of exchange, inflation and vacancy | (0.8) | (20.6) | (21.4) |
| **Subtotal** | **4 171.8** | **(32.6)** | **4 139.2** |
| **Total, section 16** | **44 131.9** | **(248.9)** | **43 883.0** |
| **Section 17. UN-Women** | | | |
| (UNA017-01010) Commission on the Status of Women<br>(UNA009-01040) Commission on the Status of Women | | | |
| Proposed programme budget | 255.8 | – | 255.8 |
| Rates of exchange, inflation and vacancy | (2.5) | – | (2.5) |
| **Subtotal** | **253.3** | **–** | **253.3** |
| (UNA017-02010) Office of the Under-Secretary-General/Executive Director | | | |
| Proposed programme budget | 1 776.5 | – | 1 776.5 |
| Rates of exchange, inflation and vacancy | (37.7) | (9.1) | (46.8) |
| **Subtotal** | **1 738.8** | **(9.1)** | **1 729.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA017-03010) Intergovernmental support and strategic partnerships | | | |
| Proposed programme budget | 6 499.1 | (2.7) | 6 496.4 |
| Rates of exchange, inflation and vacancy | (129.0) | (33.8) | (162.8) |
| **Subtotal** | **6 370.1** | **(36.5)** | **6 333.6** |
| (UNA017-03020) Policy and programme activities | | | |
| Proposed programme budget | 6 057.8 | (2.7) | 6 055.1 |
| Rates of exchange, inflation and vacancy | (121.5) | (30.6) | (152.1) |
| **Subtotal** | **5 936.3** | **(33.3)** | **5 903.0** |
| (UNA017-09010) Programme support UN-Women | | | |
| Proposed programme budget | 1 132.0 | – | 1 132.0 |
| Rates of exchange, inflation and vacancy | (18.7) | (4.4) | (23.1) |
| **Subtotal** | **1 113.3** | **(4.4)** | **1 108.9** |
| **Total, section 17** | **15 411.8** | **(83.3)** | **15 328.5** |
| **Section 18. Economic and social development in Africa** | | | |
| (UNA018-01010) Sessions of the Commission and its subsidiary bodies | | | |
| Proposed programme budget | 1 145.3 | – | 1 145.3 |
| Rates of exchange, inflation and vacancy | (128.3) | – | (128.3) |
| **Subtotal** | **1 017.0** | **–** | **1 017.0** |
| (UNA018-02010) Regional Commissions New York Office | | | |
| Proposed programme budget | 2 041.0 | (1.8) | 2 039.2 |
| Rates of exchange, inflation and vacancy | (40.0) | (10.4) | (50.4) |
| **Subtotal** | **2 001.0** | **(12.2)** | **1 988.8** |
| (UNA018-02011) Office of the Executive Secretary | | | |
| Proposed programme budget | 5 681.0 | (15.9) | 5 665.1 |
| Rates of exchange, inflation and vacancy | (282.1) | (25.5) | (307.6) |
| **Subtotal** | **5 398.9** | **(41.4)** | **5 357.5** |
| (UNA018-02012) Strategic Planning and Operational Quality Division | | | |
| Proposed programme budget | 4 952.5 | (6.5) | 4 946.0 |
| Rates of exchange, inflation and vacancy | (223.5) | (26.0) | (249.5) |
| **Subtotal** | **4 729.0** | **(32.5)** | **4 696.5** |
| (UNA018-02015) Public information and knowledge management | | | |
| Proposed programme budget | 3 131.9 | (4.5) | 3 127.4 |
| Rates of exchange, inflation and vacancy | (165.9) | (11.5) | (177.4) |
| **Subtotal** | **2 966.0** | **(16.0)** | **2 950.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA018-02400) Business continuity (including pandemic preparedness), Addis Ababa | | | |
| Proposed programme budget | 1 940.5 | (6.0) | 1 934.5 |
| Rates of exchange, inflation and vacancy | (177.4) | – | (177.4) |
| **Subtotal** | **1 763.1** | **(6.0)** | **1 757.1** |
| (UNA018-03010) Macroeconomic policy | | | |
| Proposed programme budget | 7 918.9 | 634.3 | 8 553.2 |
| Rates of exchange, inflation and vacancy | (432.1) | (34.6) | (466.7) |
| **Subtotal** | **7 486.8** | **599.7** | **8 086.5** |
| (UNA018-03011) Development planning and administration | | | |
| Proposed programme budget | 2 600.0 | – | 2 600.0 |
| **Subtotal** | **2 600.0** | **–** | **2 600.0** |
| (UNA018-03012) African Institute for Crime Prevention | | | |
| Proposed programme budget | 365.3 | – | 365.3 |
| **Subtotal** | **365.3** | **–** | **365.3** |
| (UNA018-03021) Innovations, technologies and management of Africa's natural resources | | | |
| Proposed programme budget | 1 197.4 | (2.2) | 1 195.2 |
| Rates of exchange, inflation and vacancy | (116.9) | – | (116.9) |
| **Subtotal** | **1 080.5** | **(2.2)** | **1 078.3** |
| (UNA018-03040) Innovations, technologies and management of Africa's natural resources | | | |
| Proposed programme budget | 5 052.1 | (4.5) | 5 047.6 |
| Rates of exchange, inflation and vacancy | (250.6) | (22.9) | (273.5) |
| **Subtotal** | **4 801.5** | **(27.4)** | **4 774.1** |
| (UNA018-03050) Regional integration and trade | | | |
| Proposed programme budget | 6 991.7 | (7.3) | 6 984.4 |
| Rates of exchange, inflation and vacancy | (340.0) | (33.3) | (373.3) |
| **Subtotal** | **6 651.7** | **(40.6)** | **6 611.1** |
| (UNA018-03060) Gender and women in development | | | |
| Proposed programme budget | 859.0 | (4.2) | 854.8 |
| Rates of exchange, inflation and vacancy | (61.1) | (1.0) | (62.1) |
| **Subtotal** | **797.9** | **(5.2)** | **792.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA018-03071) Subregional activities in Southern Africa | | | |
| Proposed programme budget | 7 046.0 | 755.3 | 7 801.3 |
| Rates of exchange, inflation and vacancy | (440.9) | (22.7) | (463.6) |
| **Subtotal** | **6 605.1** | **732.6** | **7 337.7** |
| (UNA018-03072) Subregional activities in East Africa | | | |
| Proposed programme budget | 6 669.7 | 338.3 | 7 008.0 |
| Rates of exchange, inflation and vacancy | (400.9) | (22.2) | (423.1) |
| **Subtotal** | **6 268.8** | **316.1** | **6 584.9** |
| (UNA018-03073) Subregional activities in West Africa | | | |
| Proposed programme budget | 6 197.5 | 335.7 | 6 533.2 |
| Rates of exchange, inflation and vacancy | (374.0) | (19.4) | (393.4) |
| **Subtotal** | **5 823.5** | **316.3** | **6 139.8** |
| (UNA018-03074) Subregional activities in North Africa | | | |
| Proposed programme budget | 7 062.2 | (9.7) | 7 052.5 |
| Rates of exchange, inflation and vacancy | (418.1) | (24.1) | (442.2) |
| **Subtotal** | **6 644.1** | **(33.8)** | **6 610.3** |
| (UNA018-03075) Subregional activities in Central Africa | | | |
| Proposed programme budget | 7 360.8 | (11.2) | 7 349.6 |
| Rates of exchange, inflation and vacancy | (450.2) | (23.0) | (473.2) |
| **Subtotal** | **6 910.6** | **(34.2)** | **6 876.4** |
| (UNA018-03080) Statistics | | | |
| Proposed programme budget | 9 628.8 | (9.8) | 9 619.0 |
| Rates of exchange, inflation and vacancy | (460.4) | (45.4) | (505.8) |
| **Subtotal** | **9 168.4** | **(55.2)** | **9 113.2** |
| (UNA018-03081) Social development policy | | | |
| Proposed programme budget | 5 592.3 | (3.6) | 5 588.7 |
| Rates of exchange, inflation and vacancy | (267.3) | (27.6) | (294.9) |
| **Subtotal** | **5 325.0** | **(31.2)** | **5 293.8** |
| (UNA018-03085) Capacity development | | | |
| Proposed programme budget | 3 133.5 | (7.6) | 3 125.9 |
| Rates of exchange, inflation and vacancy | (154.7) | (13.5) | (168.2) |
| **Subtotal** | **2 978.8** | **(21.1)** | **2 957.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA018-09010) Publications and Documentations Section | | | |
| Proposed programme budget | 11 214.6 | (4.7) | 11 209.9 |
| Rates of exchange, inflation and vacancy | (725.2) | (37.8) | (763.0) |
| **Subtotal** | **10 489.4** | **(42.5)** | **10 446.9** |
| (UNA018-09011) Conference Management Section | | | |
| Proposed programme budget | 4 681.2 | (0.4) | 4 680.8 |
| Rates of exchange, inflation and vacancy | (333.1) | (12.9) | (346.0) |
| **Subtotal** | **4 348.1** | **(13.3)** | **4 334.8** |
| (UNA018-09013) Human resources management | | | |
| Proposed programme budget | 4 534.5 | (1.6) | 4 532.9 |
| Rates of exchange, inflation and vacancy | (185.3) | (27.1) | (212.4) |
| **Subtotal** | **4 349.2** | **(28.7)** | **4 320.5** |
| (UNA018-09014) Staff training | | | |
| Proposed programme budget | 1 952.6 | – | 1 952.6 |
| Rates of exchange, inflation and vacancy | (134.5) | – | (134.5) |
| **Subtotal** | **1 818.1** | **–** | **1 818.1** |
| (UNA018-09018) Knowledge and Library Services Section | | | |
| Proposed programme budget | 3 997.0 | (1.0) | 3 996.0 |
| Rates of exchange, inflation and vacancy | (205.7) | (14.9) | (220.6) |
| **Subtotal** | **3 791.3** | **(15.9)** | **3 775.4** |
| (UNA018-09019) Office of the Director, Division of Administration | | | |
| Proposed programme budget | 961.9 | (3.4) | 958.5 |
| Rates of exchange, inflation and vacancy | (41.5) | (5.1) | (46.6) |
| **Subtotal** | **920.4** | **(8.5)** | **911.9** |
| (UNA018-09040) Finance and accounts | | | |
| Proposed programme budget | 3 901.3 | (1.5) | 3 899.8 |
| Rates of exchange, inflation and vacancy | (240.7) | (17.6) | (258.3) |
| **Subtotal** | **3 660.6** | **(19.1)** | **3 641.5** |
| (UNA018-09050) Protocol, Travel and Transport Services Section | | | |
| Proposed programme budget | 2 144.9 | (0.4) | 2 144.5 |
| Rates of exchange, inflation and vacancy | (92.3) | (11.8) | (104.1) |
| **Subtotal** | **2 052.6** | **(12.2)** | **2 040.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA018-09055) Information Technology and Umoja Support Section | | | |
| Proposed programme budget | 14 864.1 | (1.8) | 14 862.3 |
| Rates of exchange, inflation and vacancy | (1 190.9) | (20.9) | (1 211.8) |
| **Subtotal** | **13 673.2** | **(22.7)** | **13 650.5** |
| (UNA018-09056) Supply Chain Management Section | | | |
| Proposed programme budget | 7 332.8 | (1.2) | 7 331.6 |
| Rates of exchange, inflation and vacancy | (551.3) | (16.4) | (567.7) |
| **Subtotal** | **6 781.5** | **(17.6)** | **6 763.9** |
| (UNA018-09057) Facilities Management Section | | | |
| Proposed programme budget | 5 902.3 | (0.5) | 5 901.8 |
| Rates of exchange, inflation and vacancy | (400.4) | (21.5) | (421.9) |
| **Subtotal** | **5 501.9** | **(22.0)** | **5 479.9** |
| (UNA018-09790) Office of Partnership | | | |
| Proposed programme budget | 1 544.1 | (1.9) | 1 542.2 |
| Rates of exchange, inflation and vacancy | (73.6) | (7.5) | (81.1) |
| **Subtotal** | **1 470.5** | **(9.4)** | **1 461.1** |
| **Total, section 18** | **150 239.8** | **1 393.8** | **151 633.6** |

## Section 19. Economic and social development in Asia and the Pacific

| | | | |
|---|---|---|---|
| (UNA019-01010) Sessions of the Commission | | | |
| Proposed programme budget | 1 815.1 | (611.8) | 1 203.3 |
| Rates of exchange, inflation and vacancy | (57.5) | – | (57.5) |
| **Subtotal** | **1 757.6** | **(611.8)** | **1 145.8** |
| (UNA019-02010) Office of the Executive Secretary | | | |
| Proposed programme budget | 3 977.1 | (13.8) | 3 963.3 |
| Rates of exchange, inflation and vacancy | (251.7) | (20.3) | (272.0) |
| **Subtotal** | **3 725.4** | **(34.1)** | **3 691.3** |
| (UNA019-02011) United Nations information services | | | |
| Proposed programme budget | 2 292.9 | (1.6) | 2 291.3 |
| Rates of exchange, inflation and vacancy | (155.4) | (12.9) | (168.3) |
| **Subtotal** | **2 137.5** | **(14.5)** | **2 123.0** |
| (UNA019-02400) Business continuity (including pandemic preparedness), Bangkok | | | |
| Proposed programme budget | 465.8 | (1.6) | 464.2 |
| Rates of exchange, inflation and vacancy | (26.1) | – | (26.1) |
| **Subtotal** | **439.7** | **(1.6)** | **438.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA019-03010) Macroeconomic policy and development | | | |
| Proposed programme budget | 8 272.2 | (3.9) | 8 268.3 |
| Rates of exchange, inflation and vacancy | (553.0) | (45.6) | (598.6) |
| **Subtotal** | **7 719.2** | **(49.5)** | **7 669.7** |
| (UNA019-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific | | | |
| Proposed programme budget | 2 978.8 | (3.3) | 2 975.5 |
| Rates of exchange, inflation and vacancy | (190.0) | (13.6) | (203.6) |
| **Subtotal** | **2 788.8** | **(16.9)** | **2 771.9** |
| (UNA019-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia | | | |
| Proposed programme budget | 1 843.9 | (1.8) | 1 842.1 |
| Rates of exchange, inflation and vacancy | (115.4) | (8.3) | (123.7) |
| **Subtotal** | **1 728.5** | **(10.1)** | **1 718.4** |
| (UNA019-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia | | | |
| Proposed programme budget | 1 590.1 | (1.0) | 1 589.1 |
| Rates of exchange, inflation and vacancy | (100.3) | (7.5) | (107.8) |
| **Subtotal** | **1 489.8** | **(8.5)** | **1 481.3** |
| (UNA019-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia | | | |
| Proposed programme budget | 2 507.8 | (0.9) | 2 506.9 |
| Rates of exchange, inflation and vacancy | (158.2) | (11.4) | (169.6) |
| **Subtotal** | **2 349.6** | **(12.3)** | **2 337.3** |
| (UNA019-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia | | | |
| Proposed programme budget | 10.6 | – | 10.6 |
| Rates of exchange, inflation and vacancy | (0.5) | – | (0.5) |
| **Subtotal** | **10.1** | **–** | **10.1** |
| (UNA019-03020) Statistics | | | |
| Proposed programme budget | 5 479.2 | (3.1) | 5 476.1 |
| Rates of exchange, inflation and vacancy | (370.4) | (31.5) | (401.9) |
| **Subtotal** | **5 108.8** | **(34.6)** | **5 074.2** |
| (UNA019-03030) Trade and investment | | | |
| Proposed programme budget | 6 857.8 | (4.0) | 6 853.8 |
| Rates of exchange, inflation and vacancy | (454.1) | (38.2) | (492.3) |
| **Subtotal** | **6 403.7** | **(42.2)** | **6 361.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA019-03040) Transport | | | |
| Proposed programme budget | 6 999.7 | (4.5) | 6 995.2 |
| Rates of exchange, inflation and vacancy | (464.9) | (38.5) | (503.4) |
| **Subtotal** | **6 534.8** | **(43.0)** | **6 491.8** |
| (UNA019-03050) Environment and development | | | |
| Proposed programme budget | 7 584.1 | (2.5) | 7 581.6 |
| Rates of exchange, inflation and vacancy | (509.0) | (41.7) | (550.7) |
| **Subtotal** | **7 075.1** | **(44.2)** | **7 030.9** |
| (UNA019-03053) Environment and development | | | |
| Proposed programme budget | 549.0 | – | 549.0 |
| Rates of exchange, inflation and vacancy | (32.4) | – | (32.4) |
| **Subtotal** | **516.6** | **–** | **516.6** |
| (UNA019-03060) Information and communications technology and disaster risk reduction | | | |
| Proposed programme budget | 5 599.1 | (2.7) | 5 596.4 |
| Rates of exchange, inflation and vacancy | (373.2) | (31.3) | (404.5) |
| **Subtotal** | **5 225.9** | **(34.0)** | **5 191.9** |
| (UNA019-03070) Social development | | | |
| Proposed programme budget | 7 922.0 | (3.1) | 7 918.9 |
| Rates of exchange, inflation and vacancy | (529.5) | (44.1) | (573.6) |
| **Subtotal** | **7 392.5** | **(47.2)** | **7 345.3** |
| (UNA019-09010) Conference services | | | |
| Proposed programme budget | 8 196.1 | 1 712.2 | 9 908.3 |
| Rates of exchange, inflation and vacancy | (701.7) | (47.3) | (749.0) |
| **Subtotal** | **7 494.4** | **1 664.9** | **9 159.3** |
| (UNA019-09011) Library | | | |
| Proposed programme budget | 1 670.7 | (0.4) | 1 670.3 |
| Rates of exchange, inflation and vacancy | (121.9) | (9.3) | (131.2) |
| **Subtotal** | **1 548.8** | **(9.7)** | **1 539.1** |
| (UNA019-09014) Staff training and examinations | | | |
| Proposed programme budget | 125.6 | – | 125.6 |
| Rates of exchange, inflation and vacancy | (7.4) | – | (7.4) |
| **Subtotal** | **118.2** | **–** | **118.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA019-09015) Integrated Management Information System support and maintenance | | | |
| Proposed programme budget | 564.2 | – | 564.2 |
| Rates of exchange, inflation and vacancy | (37.8) | (2.6) | (40.4) |
| **Subtotal** | **526.4** | **(2.6)** | **523.8** |
| (UNA019-09016) Conference centre | | | |
| Proposed programme budget | 2 755.6 | (0.2) | 2 755.4 |
| Rates of exchange, inflation and vacancy | (194.4) | (12.5) | (206.9) |
| **Subtotal** | **2 561.2** | **(12.7)** | **2 548.5** |
| (UNA019-09030) Overall management | | | |
| Proposed programme budget | 3 054.4 | (1.4) | 3 053.0 |
| Rates of exchange, inflation and vacancy | (225.4) | (20.1) | (245.5) |
| **Subtotal** | **2 829.0** | **(21.5)** | **2 807.5** |
| (UNA019-09040) Programme planning and partnerships | | | |
| Proposed programme budget | 3 619.6 | (3.4) | 3 616.2 |
| Rates of exchange, inflation and vacancy | (240.1) | (20.1) | (260.2) |
| **Subtotal** | **3 379.5** | **(23.5)** | **3 356.0** |
| (UNA019-09050) Financial services | | | |
| Proposed programme budget | 5 030.1 | (0.8) | 5 029.3 |
| Rates of exchange, inflation and vacancy | (373.5) | (30.9) | (404.4) |
| **Subtotal** | **4 656.6** | **(31.7)** | **4 624.9** |
| (UNA019-09060) Human resources management | | | |
| Proposed programme budget | 4 795.9 | (0.2) | 4 795.7 |
| Rates of exchange, inflation and vacancy | (343.3) | (28.0) | (371.3) |
| **Subtotal** | **4 452.6** | **(28.2)** | **4 424.4** |
| (UNA019-09070) Central support services | | | |
| Proposed programme budget | 8 978.5 | (0.7) | 8 977.8 |
| Rates of exchange, inflation and vacancy | (621.0) | (34.0) | (655.0) |
| **Subtotal** | **8 357.5** | **(34.7)** | **8 322.8** |
| (UNA019-09075) Information management, communications and technology | | | |
| Proposed programme budget | 5 309.6 | (0.2) | 5 309.4 |
| Rates of exchange, inflation and vacancy | (351.3) | (17.3) | (368.6) |
| **Subtotal** | **4 958.3** | **(17.5)** | **4 940.8** |
| **Total, section 19** | **103 286.1** | **478.3** | **103 764.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 20. Economic development in Europe** | | | |
| (UNA020-02010) Executive direction and management | | | |
| Proposed programme budget | 8 405.2 | (17.8) | 8 387.4 |
| Rates of exchange, inflation and vacancy | 66.3 | (45.8) | 20.5 |
| **Subtotal** | **8 471.5** | **(63.6)** | **8 407.9** |
| (UNA020-02035) Information Unit | | | |
| Proposed programme budget | 1 347.0 | (0.2) | 1 346.8 |
| Rates of exchange, inflation and vacancy | 22.0 | (9.0) | 13.0 |
| **Subtotal** | **1 369.0** | **(9.2)** | **1 359.8** |
| (UNA020-03010) Environment | | | |
| Proposed programme budget | 10 656.6 | (5.2) | 10 651.4 |
| Rates of exchange, inflation and vacancy | 96.1 | (63.2) | 32.9 |
| **Subtotal** | **10 752.7** | **(68.4)** | **10 684.3** |
| (UNA020-03011) Transport | | | |
| Proposed programme budget | 13 025.8 | (6.4) | 13 019.4 |
| Rates of exchange, inflation and vacancy | 122.7 | (76.6) | 46.1 |
| **Subtotal** | **13 148.5** | **(83.0)** | **13 065.5** |
| (UNA020-03012) Statistics | | | |
| Proposed programme budget | 9 148.4 | (5.5) | 9 142.9 |
| Rates of exchange, inflation and vacancy | 73.9 | (52.5) | 21.4 |
| **Subtotal** | **9 222.3** | **(58.0)** | **9 164.3** |
| (UNA020-03014) Economic cooperation and integration | | | |
| Proposed programme budget | 4 258.7 | 392.7 | 4 651.4 |
| Rates of exchange, inflation and vacancy | 28.3 | (21.4) | 6.9 |
| **Subtotal** | **4 287.0** | **371.3** | **4 658.3** |
| (UNA020-03015) Sustainable energy | | | |
| Proposed programme budget | 4 517.5 | (1.5) | 4 516.0 |
| Rates of exchange, inflation and vacancy | 39.3 | (25.7) | 13.6 |
| **Subtotal** | **4 556.8** | **(27.2)** | **4 529.6** |
| (UNA020-03016) Trade | | | |
| Proposed programme budget | 7 317.4 | 591.7 | 7 909.1 |
| Rates of exchange, inflation and vacancy | 64.8 | (39.7) | 25.1 |
| **Subtotal** | **7 382.2** | **552.0** | **7 934.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA020-03017) Timber and forestry | | | |
| Proposed programme budget | 2 383.2 | (1.1) | 2 382.1 |
| Rates of exchange, inflation and vacancy | 21.3 | (14.5) | 6.8 |
| **Subtotal** | **2 404.5** | **(15.6)** | **2 388.9** |
| (UNA020-03018) Housing, land management and population | | | |
| Proposed programme budget | 2 236.7 | (1.1) | 2 235.6 |
| Rates of exchange, inflation and vacancy | 24.7 | (13.4) | 11.3 |
| **Subtotal** | **2 261.4** | **(14.5)** | **2 246.9** |
| (UNA020-03020) Environment: United Nations Special Programme for the Economies of Central Asia | | | |
| Proposed programme budget | 280.3 | – | 280.3 |
| Rates of exchange, inflation and vacancy | (17.6) | (1.6) | (19.2) |
| **Subtotal** | **262.7** | **(1.6)** | **261.1** |
| (UNA020-09020) Administration and management | | | |
| Proposed programme budget | 5 834.3 | (1.7) | 5 832.6 |
| Rates of exchange, inflation and vacancy | 47.5 | (19.3) | 28.2 |
| **Subtotal** | **5 881.8** | **(21.0)** | **5 860.8** |
| (UNA020-09030) Programme planning, finance and accounts | | | |
| Proposed programme budget | 594.5 | – | 594.5 |
| Rates of exchange, inflation and vacancy | 9.3 | (5.1) | 4.2 |
| **Subtotal** | **603.8** | **(5.1)** | **598.7** |
| (UNA020-09040) Human resources management | | | |
| Proposed programme budget | 537.5 | – | 537.5 |
| Rates of exchange, inflation and vacancy | 13.1 | (4.6) | 8.5 |
| **Subtotal** | **550.6** | **(4.6)** | **546.0** |
| **Total, section 20** | **71 154.8** | **551.5** | **71 706.3** |

## Section 21. Economic and social development in Latin America and the Caribbean

| | | | |
|---|---|---|---|
| (UNA021-01010) Policymaking organs | | | |
| Proposed programme budget | 1 520.4 | (26.5) | 1 493.9 |
| Rates of exchange, inflation and vacancy | (34.1) | – | (34.1) |
| **Subtotal** | **1 486.3** | **(26.5)** | **1 459.8** |
| (UNA021-02010) Executive direction and management | | | |
| Proposed programme budget | 3 836.3 | 183.4 | 4 019.7 |
| Rates of exchange, inflation and vacancy | (289.4) | (24.2) | (313.6) |
| **Subtotal** | **3 546.9** | **159.2** | **3 706.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-02020) Programme Planning and Operations Division | | | |
| Proposed programme budget | 2 161.7 | (2.5) | 2 159.2 |
| Rates of exchange, inflation and vacancy | (158.5) | (13.2) | (171.7) |
| **Subtotal** | **2 003.2** | **(15.7)** | **1 987.5** |
| (UNA021-02030) Information Services Unit | | | |
| Proposed programme budget | 1 522.1 | – | 1 522.1 |
| Rates of exchange, inflation and vacancy | (124.9) | (10.1) | (135.0) |
| **Subtotal** | **1 397.2** | **(10.1)** | **1 387.1** |
| (UNA021-02400) Business continuity (including pandemic preparedness), Santiago | | | |
| Proposed programme budget | 521.3 | (1.6) | 519.7 |
| Rates of exchange, inflation and vacancy | (10.3) | – | (10.3) |
| **Subtotal** | **511.0** | **(1.6)** | **509.4** |
| (UNA021-03010) International Trade and Integration Division | | | |
| Proposed programme budget | 4 531.4 | 188.9 | 4 720.3 |
| Rates of exchange, inflation and vacancy | (306.0) | (24.9) | (330.9) |
| **Subtotal** | **4 225.4** | **164.0** | **4 389.4** |
| (UNA021-03020) International Trade and Integration Division, Washington, D.C., Office | | | |
| Proposed programme budget | 1 734.2 | (1.2) | 1 733.0 |
| Rates of exchange, inflation and vacancy | (29.7) | (10.5) | (40.2) |
| **Subtotal** | **1 704.5** | **(11.7)** | **1 692.8** |
| (UNA021-03030) Division of Production, Productivity and Management | | | |
| Proposed programme budget | 6 123.0 | (3.8) | 6 119.2 |
| Rates of exchange, inflation and vacancy | (410.3) | (34.6) | (444.9) |
| **Subtotal** | **5 712.7** | **(38.4)** | **5 674.3** |
| (UNA021-03031) Division of Production, Productivity and Management | | | |
| Proposed programme budget | 275.9 | – | 275.9 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **274.0** | **–** | **274.0** |
| (UNA021-03040) Economic Development Division | | | |
| Proposed programme budget | 4 985.0 | 188.4 | 5 173.4 |
| Rates of exchange, inflation and vacancy | (336.6) | (27.4) | (364.0) |
| **Subtotal** | **4 648.4** | **161.0** | **4 809.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-03041) Buenos Aires National Office | | | |
| Proposed programme budget | 690.2 | 136.6 | 826.8 |
| Rates of exchange, inflation and vacancy | (57.2) | (5.6) | (62.8) |
| **Subtotal** | **633.0** | **131.0** | **764.0** |
| (UNA021-03043) Brasilia National Office | | | |
| Proposed programme budget | 1 349.0 | – | 1 349.0 |
| Rates of exchange, inflation and vacancy | (98.6) | (8.2) | (106.8) |
| **Subtotal** | **1 250.4** | **(8.2)** | **1 242.2** |
| (UNA021-03044) Montevideo National Office | | | |
| Proposed programme budget | 382.4 | – | 382.4 |
| Rates of exchange, inflation and vacancy | (23.8) | (2.0) | (25.8) |
| **Subtotal** | **358.6** | **(2.0)** | **356.6** |
| (UNA021-03045) Financing for Development Division | | | |
| Proposed programme budget | 2 038.7 | (1.8) | 2 036.9 |
| Rates of exchange, inflation and vacancy | (134.5) | (11.2) | (145.7) |
| **Subtotal** | **1 904.2** | **(13.0)** | **1 891.2** |
| (UNA021-03050) Social Development Division | | | |
| Proposed programme budget | 4 659.5 | 190.1 | 4 849.6 |
| Rates of exchange, inflation and vacancy | (316.6) | (25.9) | (342.5) |
| **Subtotal** | **4 342.9** | **164.2** | **4 507.1** |
| (UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning | | | |
| Proposed programme budget | 2 369.9 | (1.0) | 2 368.9 |
| Rates of exchange, inflation and vacancy | (199.6) | (16.6) | (216.2) |
| **Subtotal** | **2 170.3** | **(17.6)** | **2 152.7** |
| (UNA021-03061) Women Development Unit | | | |
| Proposed programme budget | 2 300.4 | (2.6) | 2 297.8 |
| Rates of exchange, inflation and vacancy | (148.0) | (12.2) | (160.2) |
| **Subtotal** | **2 152.4** | **(14.8)** | **2 137.6** |
| (UNA021-03070) Division of Natural Resources and Infrastructure | | | |
| Proposed programme budget | 4 507.1 | 132.6 | 4 639.7 |
| Rates of exchange, inflation and vacancy | (302.0) | (26.2) | (328.2) |
| **Subtotal** | **4 205.1** | **106.4** | **4 311.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-03071) Sustainable Development and Human Settlements Division | | | |
| Proposed programme budget | 4 799.1 | (4.7) | 4 794.4 |
| Rates of exchange, inflation and vacancy | (307.9) | (26.1) | (334.0) |
| **Subtotal** | **4 491.2** | **(30.8)** | **4 460.4** |
| (UNA021-03073) Sustainable Development and Human Settlements Division | | | |
| Proposed programme budget | 223.5 | – | 223.5 |
| Rates of exchange, inflation and vacancy | (2.5) | – | (2.5) |
| **Subtotal** | **221.0** | **–** | **221.0** |
| (UNA021-03080) Population Division | | | |
| Proposed programme budget | 3 710.9 | 133.1 | 3 844.0 |
| Rates of exchange, inflation and vacancy | (271.4) | (23.6) | (295.0) |
| **Subtotal** | **3 439.5** | **109.5** | **3 549.0** |
| (UNA021-03090) Statistics and Economic Projections Division | | | |
| Proposed programme budget | 5 989.4 | (5.3) | 5 984.1 |
| Rates of exchange, inflation and vacancy | (463.9) | (38.8) | (502.7) |
| **Subtotal** | **5 525.5** | **(44.1)** | **5 481.4** |
| (UNA021-03092) Support to integration and cooperation processes | | | |
| Proposed programme budget | 543.9 | (1.4) | 542.5 |
| Rates of exchange, inflation and vacancy | (33.8) | (2.9) | (36.7) |
| **Subtotal** | **510.1** | **(4.3)** | **505.8** |
| (UNA021-03093) Statistics and Economic Projections Division | | | |
| Proposed programme budget | 238.0 | – | 238.0 |
| Rates of exchange, inflation and vacancy | (1.8) | – | (1.8) |
| **Subtotal** | **236.2** | **–** | **236.2** |
| (UNA021-03100) Subregional activities in Mexico and Central America | | | |
| Proposed programme budget | 9 320.5 | 241.1 | 9 561.6 |
| Rates of exchange, inflation and vacancy | (34.5) | (50.9) | (85.4) |
| **Subtotal** | **9 286.0** | **190.2** | **9 476.2** |
| (UNA021-03110) Subregional activities in the Caribbean | | | |
| Proposed programme budget | 6 922.1 | 191.5 | 7 113.6 |
| Rates of exchange, inflation and vacancy | (165.3) | (37.0) | (202.3) |
| **Subtotal** | **6 756.8** | **154.5** | **6 911.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-09010) Documents and Publications Division | | | |
| Proposed programme budget | 8 607.2 | 329.4 | 8 936.6 |
| Rates of exchange, inflation and vacancy | (680.5) | (52.7) | (733.2) |
| **Subtotal** | **7 926.7** | **276.7** | **8 203.4** |
| (UNA021-09011) Conference Services Unit | | | |
| Proposed programme budget | 461.7 | – | 461.7 |
| Rates of exchange, inflation and vacancy | (50.1) | (4.2) | (54.3) |
| **Subtotal** | **411.6** | **(4.2)** | **407.4** |
| (UNA021-09012) Editorial, Documents and Conference Services Unit, Mexico | | | |
| Proposed programme budget | 450.3 | – | 450.3 |
| Rates of exchange, inflation and vacancy | 14.0 | (3.6) | 10.4 |
| **Subtotal** | **464.3** | **(3.6)** | **460.7** |
| (UNA021-09020) Library | | | |
| Proposed programme budget | 1 564.5 | 136.6 | 1 701.1 |
| Rates of exchange, inflation and vacancy | (115.0) | (10.3) | (125.3) |
| **Subtotal** | **1 449.5** | **126.3** | **1 575.8** |
| (UNA021-09021) Library, Mexico | | | |
| Proposed programme budget | 469.0 | – | 469.0 |
| Rates of exchange, inflation and vacancy | 3.2 | (2.9) | 0.3 |
| **Subtotal** | **472.2** | **(2.9)** | **469.3** |
| (UNA021-09030) Project Management Unit | | | |
| Proposed programme budget | 1 845.8 | – | 1 845.8 |
| Rates of exchange, inflation and vacancy | (143.5) | (12.3) | (155.8) |
| **Subtotal** | **1 702.3** | **(12.3)** | **1 690.0** |
| (UNA021-09040) Division of Administration | | | |
| Proposed programme budget | 5 201.0 | (1.5) | 5 199.5 |
| Rates of exchange, inflation and vacancy | (410.0) | – | (410.0) |
| **Subtotal** | **4 791.0** | **(1.5)** | **4 789.5** |
| (UNA021-09041) Electronic Information Section | | | |
| Proposed programme budget | 4 804.9 | – | 4 804.9 |
| Rates of exchange, inflation and vacancy | (261.9) | (20.8) | (282.7) |
| **Subtotal** | **4 543.0** | **(20.8)** | **4 522.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-09042) Administration Section, Mexico | | | |
| Proposed programme budget | 4 739.4 | (0.4) | 4 739.0 |
| Rates of exchange, inflation and vacancy | 29.6 | (19.4) | 10.2 |
| **Subtotal** | **4 769.0** | **(19.8)** | **4 749.2** |
| (UNA021-09043) Administration Section, Port of Spain | | | |
| Proposed programme budget | 1 804.7 | (0.3) | 1 804.4 |
| Rates of exchange, inflation and vacancy | 58.5 | (5.4) | 53.1 |
| **Subtotal** | **1 863.2** | **(5.7)** | **1 857.5** |
| (UNA021-09044) Administration, Buenos Aires National Office | | | |
| Proposed programme budget | 725.0 | – | 725.0 |
| Rates of exchange, inflation and vacancy | (62.9) | (1.4) | (64.3) |
| **Subtotal** | **662.1** | **(1.4)** | **660.7** |
| (UNA021-09045) Administration, overall management | | | |
| Proposed programme budget | 937.6 | – | 937.6 |
| Rates of exchange, inflation and vacancy | (72.9) | (5.9) | (78.8) |
| **Subtotal** | **864.7** | **(5.9)** | **858.8** |
| (UNA021-09046) Administration, Bogota National Office | | | |
| Proposed programme budget | 376.9 | – | 376.9 |
| Rates of exchange, inflation and vacancy | (33.7) | (1.4) | (35.1) |
| **Subtotal** | **343.2** | **(1.4)** | **341.8** |
| (UNA021-09047) Administration, Brasilia National Office | | | |
| Proposed programme budget | 92.0 | – | 92.0 |
| Rates of exchange, inflation and vacancy | (4.7) | – | (4.7) |
| **Subtotal** | **87.3** | **–** | **87.3** |
| (UNA021-09048) Administration, Montevideo National Office | | | |
| Proposed programme budget | 218.0 | – | 218.0 |
| Rates of exchange, inflation and vacancy | (17.3) | – | (17.3) |
| **Subtotal** | **200.7** | **–** | **200.7** |
| (UNA021-09049) Administration, Washington, D.C., National Office | | | |
| Proposed programme budget | 517.1 | – | 517.1 |
| Rates of exchange, inflation and vacancy | (4.9) | – | (4.9) |
| **Subtotal** | **512.2** | **–** | **512.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA021-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean | | | |
| Proposed programme budget | 165.4 | – | 165.4 |
| Rates of exchange, inflation and vacancy | (1.4) | – | (1.4) |
| **Subtotal** | **164.0** | **–** | **164.0** |
| (UNA021-09055) Administration, financial services | | | |
| Proposed programme budget | 2 612.3 | – | 2 612.3 |
| Rates of exchange, inflation and vacancy | (241.2) | (20.2) | (261.4) |
| **Subtotal** | **2 371.1** | **(20.2)** | **2 350.9** |
| (UNA021-09060) Administration, human resources management | | | |
| Proposed programme budget | 3 528.7 | – | 3 528.7 |
| Rates of exchange, inflation and vacancy | (314.0) | (27.4) | (341.4) |
| **Subtotal** | **3 214.7** | **(27.4)** | **3 187.3** |
| (UNA021-09061) Integrated Management Information System support and maintenance, Economic Commission for Latin America and the Caribbean | | | |
| Proposed programme budget | 186.2 | 483.3 | 669.5 |
| Rates of exchange, inflation and vacancy | (42.2) | 0.3 | (41.9) |
| **Subtotal** | **144.0** | **483.6** | **627.6** |
| (UNA021-09065) Administration, general support services | | | |
| Proposed programme budget | 5 300.2 | 136.6 | 5 436.8 |
| Rates of exchange, inflation and vacancy | (530.8) | (46.4) | (577.2) |
| **Subtotal** | **4 769.4** | **90.2** | **4 859.6** |
| **Total, section 21** | **114 719.0** | **1 950.9** | **116 669.9** |

## Section 22. Economic and social development in Western Asia

| | | | |
|---|---|---|---|
| (UNA022-01010) Policymaking organs | | | |
| Proposed programme budget | 156.0 | – | 156.0 |
| Rates of exchange, inflation and vacancy | 7.4 | (0.1) | 7.3 |
| **Subtotal** | **163.4** | **(0.1)** | **163.3** |
| (UNA022-02010) Executive direction and management | | | |
| Proposed programme budget | 3 772.8 | (5.8) | 3 767.0 |
| Rates of exchange, inflation and vacancy | (61.9) | (22.4) | (84.3) |
| **Subtotal** | **3 710.9** | **(28.2)** | **3 682.7** |
| (UNA022-02011) Information services | | | |
| Proposed programme budget | 178.8 | 143.0 | 321.8 |
| Rates of exchange, inflation and vacancy | (1.9) | (2.2) | (4.1) |
| **Subtotal** | **176.9** | **140.8** | **317.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA022-02400) Business continuity (including pandemic preparedness), Beirut | | | |
| Proposed programme budget | 425.2 | (1.0) | 424.2 |
| Rates of exchange, inflation and vacancy | 18.3 | – | 18.3 |
| **Subtotal** | **443.5** | **(1.0)** | **442.5** |
| (UNA022-03010) Integrated management of natural resources for sustainable development | | | |
| Proposed programme budget | 6 197.8 | 264.4 | 6 462.2 |
| Rates of exchange, inflation and vacancy | (96.7) | (33.2) | (129.9) |
| **Subtotal** | **6 101.1** | **231.2** | **6 332.3** |
| (UNA022-03011) Integrated management of natural resources for sustainable development (Implementation of the United Nations Conference on Sustainable Development outcome) | | | |
| Proposed programme budget | 742.3 | (1.2) | 741.1 |
| Rates of exchange, inflation and vacancy | 32.8 | (0.1) | 32.7 |
| **Subtotal** | **775.1** | **(1.3)** | **773.8** |
| (UNA022-03020) Social development | | | |
| Proposed programme budget | 5 828.3 | 208.7 | 6 037.0 |
| Rates of exchange, inflation and vacancy | (97.5) | (31.5) | (129.0) |
| **Subtotal** | **5 730.8** | **177.2** | **5 908.0** |
| (UNA022-03030) Economic development and integration | | | |
| Proposed programme budget | 7 840.0 | 139.9 | 7 979.9 |
| Rates of exchange, inflation and vacancy | (121.9) | (43.4) | (165.3) |
| **Subtotal** | **7 718.1** | **96.5** | **7 814.6** |
| (UNA022-03040) Information and communications technology for regional integration | | | |
| Proposed programme budget | 4 547.6 | 141.2 | 4 688.8 |
| Rates of exchange, inflation and vacancy | (74.4) | (25.7) | (100.1) |
| **Subtotal** | **4 473.2** | **115.5** | **4 588.7** |
| (UNA022-03050) Statistics for evidence-based policymaking | | | |
| Proposed programme budget | 4 058.0 | 140.6 | 4 198.6 |
| Rates of exchange, inflation and vacancy | (66.2) | (23.0) | (89.2) |
| **Subtotal** | **3 991.8** | **117.6** | **4 109.4** |
| (UNA022-03060) Advancement of women | | | |
| Proposed programme budget | 2 988.1 | 142.8 | 3 130.9 |
| Rates of exchange, inflation and vacancy | (40.6) | (16.0) | (56.6) |
| **Subtotal** | **2 947.5** | **126.8** | **3 074.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA022-03070) Conflict mitigation and development | | | |
| Proposed programme budget | 3 259.1 | 141.4 | 3 400.5 |
| Rates of exchange, inflation and vacancy | (46.1) | (16.1) | (62.2) |
| **Subtotal** | **3 213.0** | **125.3** | **3 338.3** |
| (UNA022-09010) Conference services | | | |
| Proposed programme budget | 7 116.2 | (0.6) | 7 115.6 |
| Rates of exchange, inflation and vacancy | (90.1) | (44.4) | (134.5) |
| **Subtotal** | **7 026.1** | **(45.0)** | **6 981.1** |
| (UNA022-09020) Library services | | | |
| Proposed programme budget | 809.6 | (0.2) | 809.4 |
| Rates of exchange, inflation and vacancy | (0.1) | (4.3) | (4.4) |
| **Subtotal** | **809.5** | **(4.5)** | **805.0** |
| (UNA022-09040) Programme planning and technical cooperation | | | |
| Proposed programme budget | 2 844.8 | 141.2 | 2 986.0 |
| Rates of exchange, inflation and vacancy | (49.9) | (16.5) | (66.4) |
| **Subtotal** | **2 794.9** | **124.7** | **2 919.6** |
| (UNA022-09041) Administration and common services | | | |
| Proposed programme budget | 1 887.1 | (1.0) | 1 886.1 |
| Rates of exchange, inflation and vacancy | (28.0) | (10.3) | (38.3) |
| **Subtotal** | **1 859.1** | **(11.3)** | **1 847.8** |
| (UNA022-09042) Programme planning, finance and accounts | | | |
| Proposed programme budget | 2 410.7 | (0.6) | 2 410.1 |
| Rates of exchange, inflation and vacancy | (42.1) | (18.2) | (60.3) |
| **Subtotal** | **2 368.6** | **(18.8)** | **2 349.8** |
| (UNA022-09043) Human resources management | | | |
| Proposed programme budget | 2 257.8 | (0.4) | 2 257.4 |
| Rates of exchange, inflation and vacancy | (29.9) | (15.1) | (45.0) |
| **Subtotal** | **2 227.9** | **(15.5)** | **2 212.4** |
| (UNA022-09044) Information, Communications and Systems Section | | | |
| Proposed programme budget | 5 221.6 | (0.6) | 5 221.0 |
| Rates of exchange, inflation and vacancy | 61.9 | (21.7) | 40.2 |
| **Subtotal** | **5 283.5** | **(22.3)** | **5 261.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA022-09050) Training and Examinations Service for the Economic and Social Commission for Western Asia | | | |
| Proposed programme budget | 144.8 | – | 144.8 |
| Rates of exchange, inflation and vacancy | 6.5 | 0.2 | 6.7 |
| **Subtotal** | **151.3** | **0.2** | **151.5** |
| (UNA022-09052) Central support services | | | |
| Proposed programme budget | 7 044.6 | (0.8) | 7 043.8 |
| Rates of exchange, inflation and vacancy | 101.6 | (29.9) | 71.7 |
| **Subtotal** | **7 146.2** | **(30.7)** | **7 115.5** |
| **Total, section 22** | **69 112.4** | **1 077.1** | **70 189.5** |
| **Section 23. Regular programme of technical cooperation** | | | |
| (UNA023-05100) Subregional activities in Mexico and Central America | | | |
| Proposed programme budget | 367.3 | (5.3) | 362.0 |
| Rates of exchange, inflation and vacancy | (3.0) | – | (3.0) |
| **Subtotal** | **364.3** | **(5.3)** | **359.0** |
| (UNA023-05105) Subregional activities in the Caribbean | | | |
| Proposed programme budget | 421.5 | (3.4) | 418.1 |
| Rates of exchange, inflation and vacancy | 12.6 | – | 12.6 |
| **Subtotal** | **434.1** | **(3.4)** | **430.7** |
| (UNA023-05110) Sustainable development | | | |
| Proposed programme budget | 2 383.4 | (14.7) | 2 368.7 |
| Rates of exchange, inflation and vacancy | (24.0) | – | (24.0) |
| **Subtotal** | **2 359.4** | **(14.7)** | **2 344.7** |
| (UNA023-05112) Public administration, finance and development | | | |
| Proposed programme budget | 2 707.7 | (15.9) | 2 691.8 |
| Rates of exchange, inflation and vacancy | (27.2) | – | (27.2) |
| **Subtotal** | **2 680.5** | **(15.9)** | **2 664.6** |
| (UNA023-05113) Social policy and development | | | |
| Proposed programme budget | 2 213.1 | (13.6) | 2 199.5 |
| Rates of exchange, inflation and vacancy | (21.8) | – | (21.8) |
| **Subtotal** | **2 191.3** | **(13.6)** | **2 177.7** |
| (UNA023-05115) Statistics | | | |
| Proposed programme budget | 2 652.9 | (20.3) | 2 632.6 |
| Rates of exchange, inflation and vacancy | (26.6) | – | (26.6) |
| **Subtotal** | **2 626.3** | **(20.3)** | **2 606.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05116) Secretarial assistance to the advisers | | | |
| Proposed programme budget | 316.1 | – | 316.1 |
| Rates of exchange, inflation and vacancy | (3.0) | – | (3.0) |
| **Subtotal** | **313.1** | **–** | **313.1** |
| (UNA023-05117) Development policy and analysis | | | |
| Proposed programme budget | 2 016.7 | (3.2) | 2 013.5 |
| Rates of exchange, inflation and vacancy | (20.0) | – | (20.0) |
| **Subtotal** | **1 996.7** | **(3.2)** | **1 993.5** |
| (UNA023-05118) Sustainable forest management | | | |
| Proposed programme budget | 643.3 | (2.0) | 641.3 |
| Rates of exchange, inflation and vacancy | (6.4) | – | (6.4) |
| **Subtotal** | **636.9** | **(2.0)** | **634.9** |
| (UNA023-05119) Financing for development | | | |
| Proposed programme budget | 630.0 | (1.8) | 628.2 |
| Rates of exchange, inflation and vacancy | (6.1) | – | (6.1) |
| **Subtotal** | **623.9** | **(1.8)** | **622.1** |
| (UNA023-05120) Globalization, interdependence and development | | | |
| Proposed programme budget | 2 540.9 | (19.2) | 2 521.7 |
| Rates of exchange, inflation and vacancy | 6.0 | – | 6.0 |
| **Subtotal** | **2 546.9** | **(19.2)** | **2 527.7** |
| (UNA023-05130) Regional and technical cooperation | | | |
| Proposed programme budget | 1 350.1 | (3.9) | 1 346.2 |
| Rates of exchange, inflation and vacancy | (6.8) | – | (6.8) |
| **Subtotal** | **1 343.3** | **(3.9)** | **1 339.4** |
| (UNA023-05150) International drug control, crime prevention and criminal justice | | | |
| Proposed programme budget | 1 593.9 | (11.6) | 1 582.3 |
| Rates of exchange, inflation and vacancy | 33.2 | – | 33.2 |
| **Subtotal** | **1 627.1** | **(11.6)** | **1 615.5** |
| (UNA023-05160) Advisory services, technical cooperation, support for human rights fact-finding procedures and field activities | | | |
| Proposed programme budget | 3 737.3 | (5.7) | 3 731.6 |
| Rates of exchange, inflation and vacancy | 16.8 | – | 16.8 |
| **Subtotal** | **3 754.1** | **(5.7)** | **3 748.4** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05170) Complex emergencies | | | |
| Proposed programme budget | 773.6 | – | 773.6 |
| Rates of exchange, inflation and vacancy | (7.6) | – | (7.6) |
| **Subtotal** | **766.0** | **–** | **766.0** |
| (UNA023-05171) Disaster relief | | | |
| Proposed programme budget | 340.0 | (6.5) | 333.5 |
| Rates of exchange, inflation and vacancy | (0.4) | – | (0.4) |
| **Subtotal** | **339.6** | **(6.5)** | **333.1** |
| (UNA023-05211) Macroeconomic policy | | | |
| Proposed programme budget | 3 313.9 | (12.2) | 3 301.7 |
| Rates of exchange, inflation and vacancy | (237.3) | – | (237.3) |
| **Subtotal** | **3 076.6** | **(12.2)** | **3 064.4** |
| (UNA023-05212) Regional integration and trade | | | |
| Proposed programme budget | 3 313.6 | (12.2) | 3 301.4 |
| Rates of exchange, inflation and vacancy | (237.1) | – | (237.1) |
| **Subtotal** | **3 076.5** | **(12.2)** | **3 064.3** |
| (UNA023-05213) Innovations, technology and management of Africa's natural resources | | | |
| Proposed programme budget | 3 313.9 | (12.2) | 3 301.7 |
| Rates of exchange, inflation and vacancy | (237.3) | – | (237.3) |
| **Subtotal** | **3 076.6** | **(12.2)** | **3 064.4** |
| (UNA023-05214) Development planning and administration | | | |
| Proposed programme budget | 3 313.8 | (12.2) | 3 301.6 |
| Rates of exchange, inflation and vacancy | (237.2) | – | (237.2) |
| **Subtotal** | **3 076.6** | **(12.2)** | **3 064.4** |
| (UNA023-05216) Secretarial support | | | |
| Proposed programme budget | 1 089.5 | – | 1 089.5 |
| Rates of exchange, inflation and vacancy | (121.8) | – | (121.8) |
| **Subtotal** | **967.7** | **–** | **967.7** |
| (UNA023-05220) Environment and sustainable development | | | |
| Proposed programme budget | 834.9 | (2.7) | 832.2 |
| Rates of exchange, inflation and vacancy | (32.6) | – | (32.6) |
| **Subtotal** | **802.3** | **(2.7)** | **799.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05221) Trade and investment | | | |
| Proposed programme budget | 601.6 | (3.1) | 598.5 |
| Rates of exchange, inflation and vacancy | (16.7) | – | (16.7) |
| **Subtotal** | **584.9** | **(3.1)** | **581.8** |
| (UNA023-05222) Macroeconomic policy and development | | | |
| Proposed programme budget | 1 217.9 | (4.6) | 1 213.3 |
| Rates of exchange, inflation and vacancy | (53.7) | – | (53.7) |
| **Subtotal** | **1 164.2** | **(4.6)** | **1 159.6** |
| (UNA023-05223) Social development | | | |
| Proposed programme budget | 554.2 | (3.1) | 551.1 |
| Rates of exchange, inflation and vacancy | (15.0) | – | (15.0) |
| **Subtotal** | **539.2** | **(3.1)** | **536.1** |
| (UNA023-05224) Statistics | | | |
| Proposed programme budget | 603.3 | (3.6) | 599.7 |
| Rates of exchange, inflation and vacancy | (26.9) | – | (26.9) |
| **Subtotal** | **576.4** | **(3.6)** | **572.8** |
| (UNA023-05225) Economic and social development in Asia and the Pacific subregional offices | | | |
| Proposed programme budget | 1 184.4 | (7.7) | 1 176.7 |
| Rates of exchange, inflation and vacancy | (62.1) | – | (62.1) |
| **Subtotal** | **1 122.3** | **(7.7)** | **1 114.6** |
| (UNA023-05226) Management of technical cooperation activities | | | |
| Proposed programme budget | 252.6 | (2.4) | 250.2 |
| Rates of exchange, inflation and vacancy | (3.8) | – | (3.8) |
| **Subtotal** | **248.8** | **(2.4)** | **246.4** |
| (UNA023-05230) Environment | | | |
| Proposed programme budget | 636.3 | (2.8) | 633.5 |
| Rates of exchange, inflation and vacancy | 2.1 | – | 2.1 |
| **Subtotal** | **638.4** | **(2.8)** | **635.6** |
| (UNA023-05231) Information and communications technology and disaster risk reduction | | | |
| Proposed programme budget | 615.9 | (3.9) | 612.0 |
| Rates of exchange, inflation and vacancy | (27.0) | – | (27.0) |
| **Subtotal** | **588.9** | **(3.9)** | **585.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05232) Statistics in Europe | | | |
| Proposed programme budget | 623.9 | (3.8) | 620.1 |
| Rates of exchange, inflation and vacancy | 1.9 | – | 1.9 |
| **Subtotal** | **625.8** | **(3.8)** | **622.0** |
| (UNA023-05233) Transport | | | |
| Proposed programme budget | 643.4 | (2.6) | 640.8 |
| Rates of exchange, inflation and vacancy | 2.2 | – | 2.2 |
| **Subtotal** | **645.6** | **(2.6)** | **643.0** |
| (UNA023-05235) Sustainable energy | | | |
| Proposed programme budget | 650.2 | (3.2) | 647.0 |
| Rates of exchange, inflation and vacancy | 2.1 | – | 2.1 |
| **Subtotal** | **652.3** | **(3.2)** | **649.1** |
| (UNA023-05236) Management of technical cooperation activities | | | |
| Proposed programme budget | 48.7 | – | 48.7 |
| Rates of exchange, inflation and vacancy | 0.1 | – | 0.1 |
| **Subtotal** | **48.8** | **–** | **48.8** |
| (UNA023-05240) Macroeconomic policies and growth | | | |
| Proposed programme budget | 2 241.3 | (17.8) | 2 223.5 |
| Rates of exchange, inflation and vacancy | (17.3) | – | (17.3) |
| **Subtotal** | **2 224.0** | **(17.8)** | **2 206.2** |
| (UNA023-05241) Economic cooperation and integration | | | |
| Proposed programme budget | 696.7 | (2.9) | 693.8 |
| Rates of exchange, inflation and vacancy | 2.5 | – | 2.5 |
| **Subtotal** | **699.2** | **(2.9)** | **696.3** |
| (UNA023-05242) Linkages with the global economy, regional integration and cooperation | | | |
| Proposed programme budget | 271.1 | (2.6) | 268.5 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **269.2** | **(2.6)** | **266.6** |
| (UNA023-05243) Natural resources and infrastructure | | | |
| Proposed programme budget | 145.3 | (3.2) | 142.1 |
| Rates of exchange, inflation and vacancy | (1.1) | – | (1.1) |
| **Subtotal** | **144.2** | **(3.2)** | **141.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05244) Secretarial assistance to the advisers | | | |
| Proposed programme budget | 367.1 | – | 367.1 |
| Rates of exchange, inflation and vacancy | (2.7) | – | (2.7) |
| **Subtotal** | **364.4** | **–** | **364.4** |
| (UNA023-05250) Conflict mitigation and development | | | |
| Proposed programme budget | 607.8 | (2.4) | 605.4 |
| Rates of exchange, inflation and vacancy | 20.6 | – | 20.6 |
| **Subtotal** | **628.4** | **(2.4)** | **626.0** |
| (UNA023-05251) Economic development and integration | | | |
| Proposed programme budget | 773.3 | (6.6) | 766.7 |
| Rates of exchange, inflation and vacancy | 27.8 | – | 27.8 |
| **Subtotal** | **801.1** | **(6.6)** | **794.5** |
| (UNA023-05252) Information and communications technology for regional integration | | | |
| Proposed programme budget | 584.4 | (3.9) | 580.5 |
| Rates of exchange, inflation and vacancy | 20.0 | – | 20.0 |
| **Subtotal** | **604.4** | **(3.9)** | **600.5** |
| (UNA023-05253) Integrated management of natural resources for sustainable development | | | |
| Proposed programme budget | 660.3 | (3.5) | 656.8 |
| Rates of exchange, inflation and vacancy | 21.0 | – | 21.0 |
| **Subtotal** | **681.3** | **(3.5)** | **677.8** |
| (UNA023-05254) Integrated social policies | | | |
| Proposed programme budget | 578.1 | (3.3) | 574.8 |
| Rates of exchange, inflation and vacancy | 20.7 | – | 20.7 |
| **Subtotal** | **598.8** | **(3.3)** | **595.5** |
| (UNA023-05255) Secretarial assistance to regional advisers | | | |
| Proposed programme budget | 944.6 | – | 944.6 |
| Rates of exchange, inflation and vacancy | 43.7 | – | 43.7 |
| **Subtotal** | **988.3** | **–** | **988.3** |
| (UNA023-05256) Advancement of women | | | |
| Proposed programme budget | 580.1 | (2.2) | 577.9 |
| Rates of exchange, inflation and vacancy | 18.8 | – | 18.8 |
| **Subtotal** | **598.9** | **(2.2)** | **596.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA023-05257) Statistics for evidence-based policymaking | | | |
| Proposed programme budget | 709.1 | (4.3) | 704.8 |
| Rates of exchange, inflation and vacancy | 22.5 | – | 22.5 |
| **Subtotal** | **731.6** | **(4.3)** | **727.3** |
| (UNA023-05260) Sustainable development and human settlements | | | |
| Proposed programme budget | 150.4 | (3.2) | 147.2 |
| Rates of exchange, inflation and vacancy | (1.1) | – | (1.1) |
| **Subtotal** | **149.3** | **(3.2)** | **146.1** |
| (UNA023-05265) Statistics and economic projections | | | |
| Proposed programme budget | 840.8 | (3.9) | 836.9 |
| Rates of exchange, inflation and vacancy | (6.4) | – | (6.4) |
| **Subtotal** | **834.4** | **(3.9)** | **830.5** |
| (UNA023-05331) Production and innovation | | | |
| Proposed programme budget | 447.0 | (2.9) | 444.1 |
| Rates of exchange, inflation and vacancy | (3.5) | – | (3.5) |
| **Subtotal** | **443.5** | **(2.9)** | **440.6** |
| (UNA023-05341) Trade development | | | |
| Proposed programme budget | 520.9 | (3.6) | 517.3 |
| Rates of exchange, inflation and vacancy | 1.4 | – | 1.4 |
| **Subtotal** | **522.3** | **(3.6)** | **518.7** |
| (UNA023-05480) Population and development | | | |
| Proposed programme budget | 438.3 | (2.4) | 435.9 |
| Rates of exchange, inflation and vacancy | (3.0) | – | (3.0) |
| **Subtotal** | **435.3** | **(2.4)** | **432.9** |
| (UNA023-05530) Social development and equity | | | |
| Proposed programme budget | 506.3 | (2.1) | 504.2 |
| Rates of exchange, inflation and vacancy | (3.6) | – | (3.6) |
| **Subtotal** | **502.7** | **(2.1)** | **500.6** |
| (UNA023-05551) Transport and tourism | | | |
| Proposed programme budget | 411.9 | (4.0) | 407.9 |
| Rates of exchange, inflation and vacancy | (4.7) | – | (4.7) |
| **Subtotal** | **407.2** | **(4.0)** | **403.2** |
| **Total, section 23** | **58 743.9** | **(294.2)** | **58 449.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 24. Human rights** | | | |
| (UNA024-01002) Human Rights Council Advisory Committee | | | |
| Proposed programme budget | 695.1 | – | 695.1 |
| Rates of exchange, inflation and vacancy | (6.3) | – | (6.3) |
| **Subtotal** | **688.8** | **–** | **688.8** |
| (UNA024-01003) Human Rights Committee | | | |
| Proposed programme budget | 1 813.0 | – | 1 813.0 |
| Rates of exchange, inflation and vacancy | (18.6) | 0.1 | (18.5) |
| Statement of programme budget implications: Human Rights Committee | 72.3 | – | 72.3 |
| **Subtotal** | **1 866.7** | **0.1** | **1 866.8** |
| (UNA024-01004) Special Committee to Investigate Israeli Practices | | | |
| Proposed programme budget | 299.8 | (6.1) | 293.7 |
| Rates of exchange, inflation and vacancy | (2.7) | – | (2.7) |
| **Subtotal** | **297.1** | **(6.1)** | **291.0** |
| (UNA024-01005) Committee on Economic, Social and Cultural Rights | | | |
| Proposed programme budget | 1 126.2 | – | 1 126.2 |
| Rates of exchange, inflation and vacancy | (10.5) | – | (10.5) |
| Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights | 73.2 | (73.2) | – |
| **Subtotal** | **1 188.9** | **(73.2)** | **1 115.7** |
| (UNA024-01006) Committee on the Rights of the Child | | | |
| Proposed programme budget | 1 918.8 | – | 1 918.8 |
| Rates of exchange, inflation and vacancy | (17.6) | – | (17.6) |
| **Subtotal** | **1 901.2** | **–** | **1 901.2** |
| (UNA024-01007) Committee against Torture | | | |
| Proposed programme budget | 951.3 | (0.4) | 950.9 |
| Rates of exchange, inflation and vacancy | (6.1) | – | (6.1) |
| **Subtotal** | **945.2** | **(0.4)** | **944.8** |
| (UNA024-01008) Committee on the Elimination of Racial Discrimination | | | |
| Proposed programme budget | 1 206.3 | – | 1 206.3 |
| Rates of exchange, inflation and vacancy | (11.7) | – | (11.7) |
| **Subtotal** | **1 194.6** | **–** | **1 194.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-01009) Meetings of chairpersons of human rights treaty bodies | | | |
| Proposed programme budget | 168.4 | (0.6) | 167.8 |
| Rates of exchange, inflation and vacancy | (1.7) | – | (1.7) |
| **Subtotal** | **166.7** | **(0.6)** | **166.1** |
| (UNA024-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families | | | |
| Proposed programme budget | 574.8 | – | 574.8 |
| Rates of exchange, inflation and vacancy | (5.7) | – | (5.7) |
| **Subtotal** | **569.1** | **–** | **569.1** |
| (UNA024-01012) Human Rights Council | | | |
| Proposed programme budget | 659.7 | – | 659.7 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **657.8** | **–** | **657.8** |
| (UNA024-01013) Subcommittee on Prevention of Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment | | | |
| Proposed programme budget | 1 903.5 | (13.1) | 1 890.4 |
| Rates of exchange, inflation and vacancy | (18.4) | – | (18.4) |
| **Subtotal** | **1 885.1** | **(13.1)** | **1 872.0** |
| (UNA024-01014) Committee on the Elimination of Discrimination against Women | | | |
| Proposed programme budget | 2 364.4 | (1.3) | 2 363.1 |
| Rates of exchange, inflation and vacancy | (22.8) | – | (22.8) |
| **Subtotal** | **2 341.6** | **(1.3)** | **2 340.3** |
| (UNA024-01027) Committee on the Rights of Persons with Disabilities | | | |
| Proposed programme budget | 2 186.9 | (47.7) | 2 139.2 |
| Rates of exchange, inflation and vacancy | (22.9) | – | (22.9) |
| **Subtotal** | **2 164.0** | **(47.7)** | **2 116.3** |
| (UNA024-01028) Committee on Enforced Disappearances | | | |
| Proposed programme budget | 681.5 | (3.0) | 678.5 |
| Rates of exchange, inflation and vacancy | (6.6) | – | (6.6) |
| **Subtotal** | **674.9** | **(3.0)** | **671.9** |
| (UNA024-01029) Office of the President of the Human Rights Council | | | |
| Proposed programme budget | 932.2 | – | 932.2 |
| Rates of exchange, inflation and vacancy | 4.1 | – | 4.1 |
| **Subtotal** | **936.3** | **–** | **936.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-02010) New York Office | | | |
| Proposed programme budget | 5 007.8 | (4.1) | 5 003.7 |
| Rates of exchange, inflation and vacancy | (95.3) | (25.9) | (121.2) |
| **Subtotal** | **4 912.5** | **(30.0)** | **4 882.5** |
| (UNA024-02011) Office of the High Commissioner, Geneva | | | |
| Proposed programme budget | 6 421.7 | (26.2) | 6 395.5 |
| Rates of exchange, inflation and vacancy | 30.8 | (37.8) | (7.0) |
| **Subtotal** | **6 452.5** | **(64.0)** | **6 388.5** |
| (UNA024-02012) External relations | | | |
| Proposed programme budget | 3 534.5 | 363.0 | 3 897.5 |
| Rates of exchange, inflation and vacancy | 22.4 | (19.6) | 2.8 |
| **Subtotal** | **3 556.9** | **343.4** | **3 900.3** |
| (UNA024-02013) Policy, Planning, Monitoring and Evaluation Section | | | |
| Proposed programme budget | 2 945.8 | (1.5) | 2 944.3 |
| Rates of exchange, inflation and vacancy | 14.0 | (15.1) | (1.1) |
| **Subtotal** | **2 959.8** | **(16.6)** | **2 943.2** |
| (UNA024-03010) Human Rights Council mandates (under subprogramme 1) | | | |
| Proposed programme budget | 2 166.1 | (3.4) | 2 162.7 |
| Rates of exchange, inflation and vacancy | (14.6) | – | (14.6) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 171.4 | – | 171.4 |
| **Subtotal** | **2 322.9** | **(3.4)** | **2 319.5** |
| (UNA024-03011) Development and Economic and Social Issues Branch | | | |
| Proposed programme budget | 12 011.4 | 318.8 | 12 330.2 |
| Rates of exchange, inflation and vacancy | 52.3 | (55.4) | (3.1) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 156.6 | – | 156.6 |
| **Subtotal** | **12 220.3** | **263.4** | **12 483.7** |
| (UNA024-03012) Rule of Law, Equality and Non-discrimination Branch | | | |
| Proposed programme budget | 8 951.7 | (7.2) | 8 944.5 |
| Rates of exchange, inflation and vacancy | 38.5 | (44.2) | (5.7) |
| **Subtotal** | **8 990.2** | **(51.4)** | **8 938.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-03013) Research and Right to Development Division, Office of the Director | | | |
| Proposed programme budget | 863.1 | (1.6) | 861.5 |
| Rates of exchange, inflation and vacancy | 4.2 | (5.0) | (0.8) |
| **Subtotal** | **867.3** | **(6.6)** | **860.7** |
| (UNA024-03021) Human Rights Treaties Branch | | | |
| Proposed programme budget | 19 108.6 | (7.8) | 19 100.8 |
| Rates of exchange, inflation and vacancy | 98.0 | (107.4) | (9.4) |
| Statement of programme budget implications: Human Rights Committee | 360.6 | – | 360.6 |
| Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights | 397.2 | (397.2) | – |
| **Subtotal** | **19 964.4** | **(512.4)** | **19 452.0** |
| (UNA024-03025) Human Rights Council Branch | | | |
| Proposed programme budget | 13 493.0 | 378.6 | 13 871.6 |
| Rates of exchange, inflation and vacancy | 57.3 | (68.9) | (11.6) |
| **Subtotal** | **13 550.3** | **309.7** | **13 860.0** |
| (UNA024-03026) Human Rights Treaties Division, Office of the Director | | | |
| Proposed programme budget | 825.8 | (1.6) | 824.2 |
| Rates of exchange, inflation and vacancy | 4.2 | (4.7) | (0.5) |
| **Subtotal** | **830.0** | **(6.3)** | **823.7** |
| (UNA024-03030) Situation of human rights in Cambodia | | | |
| Proposed programme budget | 2 992.2 | (2.1) | 2 990.1 |
| Rates of exchange, inflation and vacancy | 12.1 | (9.5) | 2.6 |
| **Subtotal** | **3 004.3** | **(11.6)** | **2 992.7** |
| (UNA024-03032) Human Rights Council mandates (under subprogramme 3) | | | |
| Proposed programme budget | 2 820.8 | (15.4) | 2 805.4 |
| Rates of exchange, inflation and vacancy | (6.3) | – | (6.3) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 127.2 | – | 127.2 |
| **Subtotal** | **2 941.7** | **(15.4)** | **2 926.3** |
| (UNA024-03033) Asia, Pacific and Middle East Branch | | | |
| Proposed programme budget | 6 086.5 | (1.5) | 6 085.0 |
| Rates of exchange, inflation and vacancy | 31.0 | (34.3) | (3.3) |
| **Subtotal** | **6 117.5** | **(35.8)** | **6 081.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-03035) Americas, Europe and Asia | | | |
| Proposed programme budget | 4 892.0 | (1.5) | 4 890.5 |
| Rates of exchange, inflation and vacancy | 25.0 | (27.8) | (2.8) |
| **Subtotal** | **4 917.0** | **(29.3)** | **4 887.7** |
| (UNA024-03036) Field Operations and Technical Cooperation Division, Office of the Director | | | |
| Proposed programme budget | 5 281.0 | (1.4) | 5 279.6 |
| Rates of exchange, inflation and vacancy | 29.9 | (33.3) | (3.4) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 547.1 | – | 547.1 |
| **Subtotal** | **5 858.0** | **(34.7)** | **5 823.3** |
| (UNA024-03038) Human Rights Commission of Inquiry on Syria | | | |
| Proposed programme budget | – | – | – |
| Rates of exchange, inflation and vacancy | 3.8 | (0.1) | 3.7 |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 917.6 | – | 917.6 |
| **Subtotal** | **921.4** | **(0.1)** | **921.3** |
| (UNA024-03041) Centre for Human Rights and Democracy in Central Africa | | | |
| Proposed programme budget | 2 429.5 | (2.4) | 2 427.1 |
| Rates of exchange, inflation and vacancy | 1.8 | (10.2) | (8.4) |
| **Subtotal** | **2 431.3** | **(12.6)** | **2 418.7** |
| (UNA024-03045) Support for human rights thematic fact-finding procedures | | | |
| Proposed programme budget | 13 519.4 | (2.5) | 13 516.9 |
| Rates of exchange, inflation and vacancy | 64.9 | (72.6) | (7.7) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 728.4 | (397.2) | 331.2 |
| **Subtotal** | **14 312.7** | **(472.3)** | **13 840.4** |
| (UNA024-03046) Human Rights Council mandates (under subprogramme 4) | | | |
| Proposed programme budget | 9 829.5 | (54.7) | 9 774.8 |
| Rates of exchange, inflation and vacancy | (60.3) | – | (60.3) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 644.8 | – | 644.8 |
| **Subtotal** | **10 414.0** | **(54.7)** | **10 359.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-03050) Office of the United Nations High Commissioner for Human Rights Regional Office in Panama | | | |
| Proposed programme budget | 1 694.6 | (2.0) | 1 692.6 |
| Rates of exchange, inflation and vacancy | 5.7 | (5.9) | (0.2) |
| **Subtotal** | **1 700.3** | **(7.9)** | **1 692.4** |
| (UNA024-03051) Office of the United Nations High Commissioner for Human Rights Regional Office in Bishkek | | | |
| Proposed programme budget | 1 647.1 | (1.0) | 1 646.1 |
| Rates of exchange, inflation and vacancy | 6.1 | (5.9) | 0.2 |
| **Subtotal** | **1 653.2** | **(6.9)** | **1 646.3** |
| (UNA024-03052) Office of the United Nations High Commissioner for Human Rights Regional Office in Dakar | | | |
| Proposed programme budget | 1 610.9 | (1.0) | 1 609.9 |
| Rates of exchange, inflation and vacancy | 6.4 | (5.9) | 0.5 |
| **Subtotal** | **1 617.3** | **(6.9)** | **1 610.4** |
| (UNA024-03053) Office of the United Nations High Commissioner for Human Rights Regional Office in Santiago | | | |
| Proposed programme budget | 1 828.0 | (1.0) | 1 827.0 |
| Rates of exchange, inflation and vacancy | (88.0) | (5.2) | (93.2) |
| **Subtotal** | **1 740.0** | **(6.2)** | **1 733.8** |
| (UNA024-03054) Office of the United Nations High Commissioner for Human Rights Regional Office in Brussels | | | |
| Proposed programme budget | 2 055.4 | (1.0) | 2 054.4 |
| Rates of exchange, inflation and vacancy | 8.0 | (5.9) | 2.1 |
| **Subtotal** | **2 063.4** | **(6.9)** | **2 056.5** |
| (UNA024-03055) Africa Branch | | | |
| Proposed programme budget | 3 905.3 | (1.4) | 3 903.9 |
| Rates of exchange, inflation and vacancy | 19.8 | (21.1) | (1.3) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 477.9 | – | 477.9 |
| **Subtotal** | **4 403.0** | **(22.5)** | **4 380.5** |
| (UNA024-03056) Human Rights Council and Special Procedures Division, Office of the Director | | | |
| Proposed programme budget | 852.1 | (1.0) | 851.1 |
| Rates of exchange, inflation and vacancy | 4.4 | (5.0) | (0.6) |
| **Subtotal** | **856.5** | **(6.0)** | **850.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA024-03057) Office of the United Nations High Commissioner for Human Rights Regional Office in Bangkok | | | |
| Proposed programme budget | 1 654.6 | (1.0) | 1 653.6 |
| Rates of exchange, inflation and vacancy | (98.3) | (5.2) | (103.5) |
| **Subtotal** | **1 556.3** | **(6.2)** | **1 550.1** |
| (UNA024-04010) Committee on Missing Persons in Cyprus | | | |
| Proposed programme budget | 1 299.5 | (2.2) | 1 297.3 |
| Rates of exchange, inflation and vacancy | 5.5 | – | 5.5 |
| **Subtotal** | **1 305.0** | **(2.2)** | **1 302.8** |
| (UNA024-09000) Programme support | | | |
| Proposed programme budget | 7 033.6 | (2.9) | 7 030.7 |
| Rates of exchange, inflation and vacancy | 38.9 | (33.6) | 5.3 |
| **Subtotal** | **7 072.5** | **(36.5)** | **7 036.0** |
| (UNA024-09020) Information management and technology | | | |
| Proposed programme budget | 4 141.4 | (1.0) | 4 140.4 |
| Rates of exchange, inflation and vacancy | 20.9 | (17.1) | 3.8 |
| **Subtotal** | **4 162.3** | **(18.1)** | **4 144.2** |
| (UNA024-01001) Commission on Human Rights | | | |
| Rates of exchange, inflation and vacancy | 4.4 | – | 4.4 |
| Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region | 940.0 | – | 940.0 |
| **Subtotal** | **944.4** | **–** | **944.4** |
| (UNA024-03039) Independent International Fact-Finding Mission on the Democratic People's Republic of Korea | | | |
| Rates of exchange, inflation and vacancy | (0.4) | – | (0.4) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 206.1 | – | 206.1 |
| **Subtotal** | **205.7** | **–** | **205.7** |
| (UNA024-03042) Office of the United Nations High Commissioner for Human Rights Regional Office in Doha | | | |
| Rates of exchange, inflation and vacancy | 4.7 | (5.9) | (1.2) |
| Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region | 1 196.2 | – | 1 196.2 |
| **Subtotal** | **1 200.9** | **(5.9)** | **1 195.0** |
| **Total, section 24** | **175 503.8** | **(718.2)** | **174 785.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 25. International protection, durable solutions and assistance to refugees** | | | |
| (UNA025-02010) Executive direction and management | | | |
| Proposed programme budget | 1 340.7 | – | 1 340.7 |
| Rates of exchange, inflation and vacancy | 4.6 | (6.4) | (1.8) |
| **Subtotal** | **1 345.3** | **(6.4)** | **1 338.9** |
| (UNA025-09010) Administration, management and general services | | | |
| Proposed programme budget | 89 708.8 | – | 89 708.8 |
| Rates of exchange, inflation and vacancy | 449.1 | – | 449.1 |
| **Subtotal** | **90 157.9** | **–** | **90 157.9** |
| **Total, section 25** | **91 503.2** | **(6.4)** | **91 496.8** |
| **Section 26. Palestine refugees** | | | |
| (UNA026-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East | | | |
| Proposed programme budget | 48 305.6 | 2 991.9 | 51 297.5 |
| Rates of exchange, inflation and vacancy | 1 523.7 | (242.3) | 1 281.4 |
| **Subtotal** | **49 829.3** | **2 749.6** | **52 578.9** |
| (UNA026-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East Liaison Office, Geneva | | | |
| Proposed programme budget | 865.0 | – | 865.0 |
| Rates of exchange, inflation and vacancy | 3.3 | (4.1) | (0.8) |
| **Subtotal** | **868.3** | **(4.1)** | **864.2** |
| (UNA026-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East Representative Office, New York | | | |
| Proposed programme budget | 1 832.9 | – | 1 832.9 |
| Rates of exchange, inflation and vacancy | (39.2) | (9.3) | (48.5) |
| **Subtotal** | **1 793.7** | **(9.3)** | **1 784.4** |
| **Total, section 26** | **52 491.3** | **2 736.2** | **55 227.5** |
| **Section 27. Humanitarian assistance** | | | |
| (UNA027-02010) Office of the United Nations Emergency Relief Coordinator, Headquarters | | | |
| Proposed programme budget | 4 164.6 | (35.4) | 4 129.2 |
| Rates of exchange, inflation and vacancy | (78.9) | (18.5) | (97.4) |
| **Subtotal** | **4 085.7** | **(53.9)** | **4 031.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA027-02011) Office of the United Nations Disaster Relief Coordinator, Geneva | | | |
| Proposed programme budget | 909.3 | (3.8) | 905.5 |
| Rates of exchange, inflation and vacancy | 3.7 | (5.0) | (1.3) |
| **Subtotal** | **913.0** | **(8.8)** | **904.2** |
| (UNA027-03010) Policy and analysis | | | |
| Proposed programme budget | 1 591.9 | – | 1 591.9 |
| Rates of exchange, inflation and vacancy | (36.1) | (7.6) | (43.7) |
| **Subtotal** | **1 555.8** | **(7.6)** | **1 548.2** |
| (UNA027-03020) Complex emergencies, Headquarters | | | |
| Proposed programme budget | 7 794.1 | – | 7 794.1 |
| Rates of exchange, inflation and vacancy | (135.8) | (33.2) | (169.0) |
| **Subtotal** | **7 658.3** | **(33.2)** | **7 625.1** |
| (UNA027-03021) Complex emergencies, Geneva | | | |
| Proposed programme budget | 3 322.0 | 326.8 | 3 648.8 |
| Rates of exchange, inflation and vacancy | 10.3 | (14.7) | (4.4) |
| **Subtotal** | **3 332.3** | **312.1** | **3 644.4** |
| (UNA027-03030) Natural disaster reduction | | | |
| Proposed programme budget | 2 179.9 | – | 2 179.9 |
| **Subtotal** | **2 179.9** | **–** | **2 179.9** |
| (UNA027-03031) Natural disaster reduction, Geneva | | | |
| Proposed programme budget | 534.9 | – | 534.9 |
| Rates of exchange, inflation and vacancy | 2.0 | (2.5) | (0.5) |
| **Subtotal** | **536.9** | **(2.5)** | **534.4** |
| (UNA027-03040) Disaster relief | | | |
| Proposed programme budget | 3 799.1 | (9.8) | 3 789.3 |
| Rates of exchange, inflation and vacancy | 14.2 | (19.7) | (5.5) |
| **Subtotal** | **3 813.3** | **(29.5)** | **3 783.8** |
| (UNA027-03051) Humanitarian emergency information | | | |
| Proposed programme budget | 2 750.8 | 367.2 | 3 118.0 |
| Rates of exchange, inflation and vacancy | (67.2) | (13.7) | (80.9) |
| **Subtotal** | **2 683.6** | **353.5** | **3 037.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA027-09010) Administrative support, Headquarters | | | |
| Proposed programme budget | 2 297.1 | | 2 297.1 |
| Rates of exchange, inflation and vacancy | (25.6) | (6.4) | (32.0) |
| **Subtotal** | **2 271.5** | **(6.4)** | **2 265.1** |
| (UNA027-09020) Administrative support, Geneva | | | |
| Proposed programme budget | 2 022.9 | (0.6) | 2 022.3 |
| Rates of exchange, inflation and vacancy | 10.3 | (5.2) | 5.1 |
| **Subtotal** | **2 033.2** | **(5.8)** | **2 027.4** |
| **Total, section 27** | **31 063.5** | **517.9** | **31 581.4** |

## Section 28. Public information

| | | | |
|---|---|---|---|
| (UNA028-02100) Office of the Under-Secretary-General for Public Information | | | |
| Proposed programme budget | 3 429.3 | (4.4) | 3 424.9 |
| Rates of exchange, inflation and vacancy | (64.5) | (19.2) | (83.7) |
| **Subtotal** | **3 364.8** | **(23.6)** | **3 341.2** |
| (UNA028-02400) Business continuity (including pandemic preparedness) | | | |
| Proposed programme budget | 175.3 | (2.8) | 172.5 |
| Rates of exchange, inflation and vacancy | (1.6) | – | (1.6) |
| **Subtotal** | **173.7** | **(2.8)** | **170.9** |
| (UNA028-03100) Strategic Communications Division | | | |
| Proposed programme budget | 8 686.7 | (7.3) | 8 679.4 |
| Rates of exchange, inflation and vacancy | (167.8) | (46.0) | (213.8) |
| **Subtotal** | **8 518.9** | **(53.3)** | **8 465.6** |
| (UNA028-03101) Information activities on the question of Palestine | | | |
| Proposed programme budget | 669.2 | (13.3) | 655.9 |
| Rates of exchange, inflation and vacancy | (6.7) | – | (6.7) |
| **Subtotal** | **662.5** | **(13.3)** | **649.2** |
| (UNA028-03200) Office of the Spokesman of the Secretary-General | | | |
| Proposed programme budget | 3 655.1 | (17.2) | 3 637.9 |
| Rates of exchange, inflation and vacancy | (61.1) | (20.0) | (81.1) |
| **Subtotal** | **3 594.0** | **(37.2)** | **3 556.8** |
| (UNA028-03201) News and Media Division | | | |
| Proposed programme budget | 64 036.3 | (161.6) | 63 874.7 |
| Rates of exchange, inflation and vacancy | (1 107.6) | (311.8) | (1 419.4) |
| **Subtotal** | **62 928.7** | **(473.4)** | **62 455.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA028-03202) Information Centres Service | | | |
| Proposed programme budget | 6 356.2 | (13.8) | 6 342.4 |
| Rates of exchange, inflation and vacancy | (105.5) | (35.4) | (140.9) |
| **Subtotal** | **6 250.7** | **(49.2)** | **6 201.5** |
| (UNA028-03203) Security and safety information centres | | | |
| Proposed programme budget | 1 342.6 | (22.5) | 1 320.1 |
| Rates of exchange, inflation and vacancy | (13.1) | – | (13.1) |
| **Subtotal** | **1 329.5** | **(22.5)** | **1 307.0** |
| (UNA028-03400) Outreach Division | | | |
| Proposed programme budget | 39 082.7 | (64.9) | 39 017.8 |
| Rates of exchange, inflation and vacancy | (666.3) | (216.5) | (882.8) |
| **Subtotal** | **38 416.4** | **(281.4)** | **38 135.0** |
| (UNA028-03410) Holocaust remembrance | | | |
| Proposed programme budget | 354.3 | (7.1) | 347.2 |
| Rates of exchange, inflation and vacancy | (3.4) | – | (3.4) |
| **Subtotal** | **350.9** | **(7.1)** | **343.8** |
| (UNA028-03415) Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade | | | |
| Proposed programme budget | 577.9 | (5.7) | 572.2 |
| Rates of exchange, inflation and vacancy | (5.7) | – | (5.7) |
| **Subtotal** | **572.2** | **(5.7)** | **566.5** |
| (UNA028-03500) United Nations Information Service, Geneva | | | |
| Proposed programme budget | 8 700.3 | (12.3) | 8 688.0 |
| Rates of exchange, inflation and vacancy | 53.1 | (47.0) | 6.1 |
| **Subtotal** | **8 753.4** | **(59.3)** | **8 694.1** |
| (UNA028-03501) United Nations Information Service, Vienna | | | |
| Proposed programme budget | 2 764.3 | (2.0) | 2 762.3 |
| Rates of exchange, inflation and vacancy | 29.6 | (16.1) | 13.5 |
| **Subtotal** | **2 793.9** | **(18.1)** | **2 775.8** |
| (UNA028-03502) United Nations field offices, information component | | | |
| Proposed programme budget | 2 017.0 | (11.2) | 2 005.8 |
| Rates of exchange, inflation and vacancy | (24.2) | (9.3) | (33.5) |
| **Subtotal** | **1 992.8** | **(20.5)** | **1 972.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA028-03503) United Nations information centres | | | |
| Proposed programme budget | 42 293.8 | (10.0) | 42 283.8 |
| Rates of exchange, inflation and vacancy | (497.5) | (214.9) | (712.4) |
| **Subtotal** | **41 796.3** | **(224.9)** | **41 571.4** |
| (UNA028-03618) Thirteenth United Nations Congress on Crime Prevention and Criminal Justice | | | |
| Proposed programme budget | 300.0 | (10.1) | 289.9 |
| **Subtotal** | **300.0** | **(10.1)** | **289.9** |
| (UNA028-03627) Conference on Small Island Developing States | | | |
| Proposed programme budget | 68.2 | (1.1) | 67.1 |
| Rates of exchange, inflation and vacancy | (0.7) | – | (0.7) |
| **Subtotal** | **67.5** | **(1.1)** | **66.4** |
| (UNA028-03710) The Rwanda genocide and the United Nations | | | |
| Proposed programme budget | 187.4 | (1.4) | 186.0 |
| Rates of exchange, inflation and vacancy | (1.8) | – | (1.8) |
| **Subtotal** | **185.6** | **(1.4)** | **184.2** |
| (UNA028-09000) Administration and common services | | | |
| Proposed programme budget | 7 880.3 | (45.1) | 7 835.2 |
| Rates of exchange, inflation and vacancy | (103.6) | (34.6) | (138.2) |
| **Subtotal** | **7 776.7** | **(79.7)** | **7 697.0** |
| **Total, section 28** | **189 828.5** | **(1 384.6)** | **188 443.9** |

## Section 29A. Office of the Under-Secretary-General for Management

| | | | |
|---|---|---|---|
| (UNA029A-02100) Office of the Under-Secretary-General for Management | | | |
| Proposed programme budget | 2 685.5 | (2.4) | 2 683.1 |
| Rates of exchange, inflation and vacancy | (51.7) | (14.2) | (65.9) |
| **Subtotal** | **2 633.8** | **(16.6)** | **2 617.2** |
| (UNA029A-02200) Fifth Committee secretariat | | | |
| Proposed programme budget | 1 557.0 | – | 1 557.0 |
| Rates of exchange, inflation and vacancy | (30.1) | (8.5) | (38.6) |
| **Subtotal** | **1 526.9** | **(8.5)** | **1 518.4** |
| (UNA029A-02300) Headquarters Committee on Contracts | | | |
| Proposed programme budget | 1 093.3 | – | 1 093.3 |
| Rates of exchange, inflation and vacancy | (19.9) | (6.2) | (26.1) |
| **Subtotal** | **1 073.4** | **(6.2)** | **1 067.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029A-02500) Enterprise resource planning system | | | |
| Proposed programme budget | 35 927.9 | – | 35 927.9 |
| **Subtotal** | **35 927.9** | **–** | **35 927.9** |
| (UNA029A-03110) Internal Consulting Management Service | | | |
| Proposed programme budget | 931.0 | – | 931.0 |
| Rates of exchange, inflation and vacancy | (20.9) | (4.3) | (25.2) |
| **Subtotal** | **910.1** | **(4.3)** | **905.8** |
| (UNA029A-03230) Office for Policy Analysis and Oversight Support | | | |
| Proposed programme budget | 3 205.5 | (0.6) | 3 204.9 |
| Rates of exchange, inflation and vacancy | (61.6) | (16.2) | (77.8) |
| **Subtotal** | **3 143.9** | **(16.8)** | **3 127.1** |
| (UNA029A-03500) Management Evaluation Unit | | | |
| Proposed programme budget | 1 886.0 | – | 1 886.0 |
| Rates of exchange, inflation and vacancy | (33.2) | (9.7) | (42.9) |
| **Subtotal** | **1 852.8** | **(9.7)** | **1 843.1** |
| (UNA029A-09100) Executive Office | | | |
| Proposed programme budget | 4 217.3 | – | 4 217.3 |
| Rates of exchange, inflation and vacancy | (60.0) | (25.8) | (85.8) |
| **Subtotal** | **4 157.3** | **(25.8)** | **4 131.5** |
| **Total, section 29A** | **51 226.1** | **(87.9)** | **51 138.2** |

## Section 29B. Office of Programme Planning, Budget and Accounts

| | | | |
|---|---|---|---|
| (UNA029B-02100) Office of the Controller, Headquarters | | | |
| Proposed programme budget | 1 313.3 | (1.0) | 1 312.3 |
| Rates of exchange, inflation and vacancy | (25.7) | (6.5) | (32.2) |
| **Subtotal** | **1 287.6** | **(7.5)** | **1 280.1** |
| (UNA029B-02101) Implementation of the International Public Sector Accounting Standards | | | |
| Proposed programme budget | 1 419.9 | (5.2) | 1 414.7 |
| Rates of exchange, inflation and vacancy | (28.3) | (6.6) | (34.9) |
| **Subtotal** | **1 391.6** | **(11.8)** | **1 379.8** |
| (UNA029B-02110) Office of the Deputy Controller | | | |
| Proposed programme budget | 1 098.7 | (0.2) | 1 098.5 |
| Rates of exchange, inflation and vacancy | (22.3) | (5.7) | (28.0) |
| **Subtotal** | **1 076.4** | **(5.9)** | **1 070.5** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029B-03100) Accounts Division | | | |
| Proposed programme budget | 14 878.3 | (1.2) | 14 877.1 |
| Rates of exchange, inflation and vacancy | (228.6) | (88.5) | (317.1) |
| **Subtotal** | **14 649.7** | **(89.7)** | **14 560.0** |
| (UNA029B-03110) Financial Information Service | | | |
| Proposed programme budget | 3 091.4 | – | 3 091.4 |
| Rates of exchange, inflation and vacancy | (55.6) | (13.7) | (69.3) |
| **Subtotal** | **3 035.8** | **(13.7)** | **3 022.1** |
| (UNA029B-03120) Secretariat of the Advisory Board on Compensation Claims | | | |
| Proposed programme budget | 529.9 | – | 529.9 |
| Rates of exchange, inflation and vacancy | (9.8) | (3.2) | (13.0) |
| **Subtotal** | **520.1** | **(3.2)** | **516.9** |
| (UNA029B-03130) Insurance and Disbursement Service | | | |
| Proposed programme budget | 1 534.6 | (1.2) | 1 533.4 |
| Rates of exchange, inflation and vacancy | (19.7) | (12.5) | (32.2) |
| **Subtotal** | **1 514.9** | **(13.7)** | **1 501.2** |
| (UNA029B-03200) Programme Planning and Budget Division | | | |
| Proposed programme budget | 10 554.9 | (0.4) | 10 554.5 |
| Rates of exchange, inflation and vacancy | (206.5) | (55.6) | (262.1) |
| **Subtotal** | **10 348.4** | **(56.0)** | **10 292.4** |
| (UNA029B-03210) Treasury Service | | | |
| Proposed programme budget | 1 793.2 | (1.0) | 1 792.2 |
| Rates of exchange, inflation and vacancy | (34.6) | (9.0) | (43.6) |
| **Subtotal** | **1 758.6** | **(10.0)** | **1 748.6** |
| (UNA029B-03220) Contributions and Policy Coordination Service | | | |
| Proposed programme budget | 1 423.3 | – | 1 423.3 |
| Rates of exchange, inflation and vacancy | (22.7) | (9.3) | (32.0) |
| **Subtotal** | **1 400.6** | **(9.3)** | **1 391.3** |
| **Total, section 29B** | **36 983.7** | **(220.8)** | **36 762.9** |

## Section 29C. Office of Human Resources Management

| | | | |
|---|---|---|---|
| (UNA029C-02100) Office of the Assistant Secretary-General for Human Resources Management | | | |
| Proposed programme budget | 2 944.0 | (1.0) | 2 943.0 |
| Rates of exchange, inflation and vacancy | (53.7) | (15.6) | (69.3) |
| **Subtotal** | **2 890.3** | **(16.6)** | **2 873.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029C-02101) Global Secretariat services | | | |
| Proposed programme budget | 220.5 | (8.9) | 211.6 |
| Rates of exchange, inflation and vacancy | (2.4) | – | (2.4) |
| **Subtotal** | **218.1** | **(8.9)** | **209.2** |
| (UNA029C-02401) Business continuity (including pandemic preparedness) | | | |
| Proposed programme budget | 418.0 | – | 418.0 |
| Rates of exchange, inflation and vacancy | (4.2) | – | (4.2) |
| **Subtotal** | **413.8** | **–** | **413.8** |
| (UNA029C-03101) Learning, Development and Human Resources Services Division | | | |
| Proposed programme budget | 16 847.3 | (1.4) | 16 845.9 |
| Rates of exchange, inflation and vacancy | (286.7) | (102.5) | (389.2) |
| **Subtotal** | **16 560.6** | **(103.9)** | **16 456.7** |
| (UNA029C-03103) Emergency preparedness and support team | | | |
| Proposed programme budget | 1 371.8 | – | 1 371.8 |
| Rates of exchange, inflation and vacancy | (13.2) | – | (13.2) |
| **Subtotal** | **1 358.6** | **–** | **1 358.6** |
| (UNA029C-03201) Human Resources Policy Service | | | |
| Proposed programme budget | 6 288.3 | (5.0) | 6 283.3 |
| Rates of exchange, inflation and vacancy | (114.0) | (31.3) | (145.3) |
| **Subtotal** | **6 174.3** | **(36.3)** | **6 138.0** |
| (UNA029C-03300) Medical Services Division | | | |
| Proposed programme budget | 5 467.2 | (0.9) | 5 466.3 |
| Rates of exchange, inflation and vacancy | (80.9) | (27.3) | (108.2) |
| **Subtotal** | **5 386.3** | **(28.2)** | **5 358.1** |
| (UNA029C-03303) Emergency preparedness and support team | | | |
| Proposed programme budget | 757.1 | (5.8) | 751.3 |
| Rates of exchange, inflation and vacancy | (7.7) | – | (7.7) |
| **Subtotal** | **749.4** | **(5.8)** | **743.6** |
| (UNA029C-03400) Training and staff development programmes | | | |
| Proposed programme budget | 19 416.8 | – | 19 416.8 |
| Rates of exchange, inflation and vacancy | (189.5) | – | (189.5) |
| **Subtotal** | **19 227.3** | **–** | **19 227.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029C-03420) Full-time language teachers | | | |
| Proposed programme budget | 4 062.5 | – | 4 062.5 |
| Rates of exchange, inflation and vacancy | (39.6) | – | (39.6) |
| **Subtotal** | **4 022.9** | – | **4 022.9** |
| (UNA029C-03500) Strategic Planning and Staffing Division | | | |
| Proposed programme budget | 12 470.6 | (16.1) | 12 454.5 |
| Rates of exchange, inflation and vacancy | (219.8) | (68.4) | (288.2) |
| **Subtotal** | **12 250.8** | **(84.5)** | **12 166.3** |
| (UNA029C-03600) Human Resources Information Systems Section | | | |
| Proposed programme budget | 7 397.7 | (1.4) | 7 396.3 |
| Rates of exchange, inflation and vacancy | (100.0) | (28.5) | (128.5) |
| **Subtotal** | **7 297.7** | **(29.9)** | **7 267.8** |
| **Total, section 29C** | **76 550.1** | **(314.1)** | **76 236.0** |
| **Section 29D. Office of Central Support Services** | | | |
| (UNA029D-02100) Office of the Assistant Secretary-General for Central Support Services | | | |
| Proposed programme budget | 1 906.1 | (0.2) | 1 905.9 |
| Rates of exchange, inflation and vacancy | (36.0) | (9.7) | (45.7) |
| **Subtotal** | **1 870.1** | **(9.9)** | **1 860.2** |
| (UNA029D-02101) Temporary assistance, regular sessions of the General Assembly | | | |
| Proposed programme budget | 533.6 | – | 533.6 |
| Rates of exchange, inflation and vacancy | (5.2) | – | (5.2) |
| **Subtotal** | **528.4** | – | **528.4** |
| (UNA029D-02400) Business continuity (including pandemic preparedness), Business Continuity Management Unit | | | |
| Proposed programme budget | 1 087.4 | (0.8) | 1 086.6 |
| Rates of exchange, inflation and vacancy | (10.8) | – | (10.8) |
| **Subtotal** | **1 076.6** | **(0.8)** | **1 075.8** |
| (UNA029D-03013) Security and safety-related Facilities Management Service operations | | | |
| Proposed programme budget | 273.0 | – | 273.0 |
| Rates of exchange, inflation and vacancy | (2.8) | – | (2.8) |
| **Subtotal** | **270.2** | – | **270.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029D-03030) Procurement Division | | | |
| Proposed programme budget | 8 423.2 | (2.7) | 8 420.5 |
| Rates of exchange, inflation and vacancy | (130.2) | (53.6) | (183.8) |
| **Subtotal** | **8 293.0** | **(56.3)** | **8 236.7** |
| (UNA029D-03040) Facilities Management Service | | | |
| Proposed programme budget | 148 674.1 | (1.6) | 148 672.5 |
| Rates of exchange, inflation and vacancy | (1 466.9) | (248.8) | (1 715.7) |
| Strengthening the Office of the Special Adviser on Africa | 722.6 | (61.1) | 661.5 |
| **Subtotal** | **147 929.8** | **(311.5)** | **147 618.3** |
| (UNA029D-03050) Archives and Records Management Section, Headquarters | | | |
| Proposed programme budget | 4 474.7 | (0.2) | 4 474.5 |
| Rates of exchange, inflation and vacancy | (62.6) | (27.0) | (89.6) |
| **Subtotal** | **4 412.1** | **(27.2)** | **4 384.9** |
| (UNA029D-03070) Travel and Transportation Service | | | |
| Proposed programme budget | 12 824.1 | (0.6) | 12 823.5 |
| Rates of exchange, inflation and vacancy | (129.2) | (65.3) | (194.5) |
| **Subtotal** | **12 694.9** | **(65.9)** | **12 629.0** |
| (UNA029D-03090) Office of the Director, Facilities and Commercial Services Division | | | |
| Proposed programme budget | 700.9 | – | 700.9 |
| Rates of exchange, inflation and vacancy | (13.6) | (3.9) | (17.5) |
| **Subtotal** | **687.3** | **(3.9)** | **683.4** |
| (UNA029D-03100) Commercial Activities Service | | | |
| Proposed programme budget | 489.4 | – | 489.4 |
| Rates of exchange, inflation and vacancy | (11.0) | (2.4) | (13.4) |
| **Subtotal** | **478.4** | **(2.4)** | **476.0** |
| (UNA029D-03110) Special Services Section | | | |
| Proposed programme budget | 14 485.7 | – | 14 485.7 |
| Rates of exchange, inflation and vacancy | (134.2) | (87.4) | (221.6) |
| **Subtotal** | **14 351.5** | **(87.4)** | **14 264.1** |
| **Total, section 29D** | **192 592.3** | **(565.3)** | **192 027.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 29E. Office of Information and Communications Technology** | | | |
| (UNA029E-02001) Office of the Chief Information Technology Officer | | | |
| Proposed programme budget | 1 493.4 | (6.6) | 1 486.8 |
| Rates of exchange, inflation and vacancy | (27.4) | (7.9) | (35.3) |
| **Subtotal** | **1 466.0** | **(14.5)** | **1 451.5** |
| (UNA029E-02010) Operations Support Section | | | |
| Proposed programme budget | 5 273.7 | – | 5 273.7 |
| Rates of exchange, inflation and vacancy | (55.9) | (19.4) | (75.3) |
| Strengthening information and systems security across the Secretariat | 1 384.3 | (1 384.3) | – |
| **Subtotal** | **6 602.1** | **(1 403.7)** | **5 198.4** |
| (UNA029E-03010) Strategic Management Service | | | |
| Proposed programme budget | 6 944.5 | (3.9) | 6 940.6 |
| Rates of exchange, inflation and vacancy | (120.3) | (26.7) | (147.0) |
| Strengthening information and systems security across the Secretariat | 2 056.4 | (2 056.4) | – |
| **Subtotal** | **8 880.6** | **(2 087.0)** | **6 793.6** |
| (UNA029E-03020) Office of the Director, Programme Management Division | | | |
| Proposed programme budget | 687.0 | – | 687.0 |
| Rates of exchange, inflation and vacancy | (13.2) | (3.9) | (17.1) |
| **Subtotal** | **673.8** | **(3.9)** | **669.9** |
| (UNA029E-03022) Knowledge Management Service | | | |
| Proposed programme budget | 6 887.9 | – | 6 887.9 |
| Rates of exchange, inflation and vacancy | (124.6) | (26.0) | (150.6) |
| **Subtotal** | **6 763.3** | **(26.0)** | **6 737.3** |
| (UNA029E-03023) Resource Management Service | | | |
| Proposed programme budget | 12 412.8 | (2.3) | 12 410.5 |
| Rates of exchange, inflation and vacancy | (203.9) | (39.6) | (243.5) |
| **Subtotal** | **12 208.9** | **(41.9)** | **12 167.0** |
| (UNA029E-03025) Security and safety-related information and communications technology operations | | | |
| Proposed programme budget | 148.9 | – | 148.9 |
| Rates of exchange, inflation and vacancy | (1.3) | – | (1.3) |
| **Subtotal** | **147.6** | – | **147.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029E-03026) Contribution to telecommunications operations | | | |
| Proposed programme budget | 12 489.2 | – | 12 489.2 |
| Rates of exchange, inflation and vacancy | (121.9) | – | (121.9) |
| **Subtotal** | **12 367.3** | **–** | **12 367.3** |
| (UNA029E-03030) Infrastructure Management Service | | | |
| Proposed programme budget | 29 229.6 | (10.7) | 29 209.9 |
| Rates of exchange, inflation and vacancy | (392.8) | (94.4) | (487.2) |
| **Subtotal** | **28 827.8** | **(105.1)** | **28 722.7** |
| **Total, section 29E** | **77 937.4** | **(3 682.1)** | **74 255.3** |

## Section 29F. Administration, Geneva

| | | | |
|---|---|---|---|
| (UNA029F-02100) Office of the Director, Division of Administration, Geneva | | | |
| Proposed programme budget | 1 271.4 | (0.8) | 1 270.6 |
| Rates of exchange, inflation and vacancy | 7.0 | (7.9) | (0.9) |
| **Subtotal** | **1 278.4** | **(8.7)** | **1 269.7** |
| (UNA029F-02400) Business continuity (including pandemic preparedness), Geneva | | | |
| Proposed programme budget | 985.5 | (0.4) | 985.1 |
| Rates of exchange, inflation and vacancy | 4.9 | – | 4.9 |
| **Subtotal** | **990.4** | **(0.4)** | **990.0** |
| (UNA029F-03100) Office of the Chief, Financial Resources Management Service, Geneva | | | |
| Proposed programme budget | 2 116.4 | (0.4) | 2 116.0 |
| Rates of exchange, inflation and vacancy | 12.5 | (13.6) | (1.1) |
| **Subtotal** | **2 128.9** | **(14.0)** | **2 114.9** |
| (UNA029F-03101) Programme Planning and Budget Section, Geneva | | | |
| Proposed programme budget | 2 056.2 | – | 2 056.2 |
| Rates of exchange, inflation and vacancy | 10.5 | (12.2) | (1.7) |
| **Subtotal** | **2 066.7** | **(12.2)** | **2 054.5** |
| (UNA029F-03103) Finance Section, Geneva | | | |
| Proposed programme budget | 6 478.1 | (0.2) | 6 477.9 |
| Rates of exchange, inflation and vacancy | 48.4 | (45.3) | 3.1 |
| **Subtotal** | **6 526.5** | **(45.5)** | **6 481.0** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029F-03200) Office of the Chief, Human Resources Management Service, Geneva | | | |
| Proposed programme budget | 1 781.7 | (1.2) | 1 780.5 |
| Rates of exchange, inflation and vacancy | 11.5 | (10.9) | 0.6 |
| **Subtotal** | **1 793.2** | **(12.1)** | **1 781.1** |
| (UNA029F-03201) Human Resources Operations Section, Geneva | | | |
| Proposed programme budget | 7 829.2 | – | 7 829.2 |
| Rates of exchange, inflation and vacancy | 56.8 | (52.9) | 3.9 |
| **Subtotal** | **7 886.0** | **(52.9)** | **7 833.1** |
| (UNA029F-03202) Medical Service Unit, Geneva (United Nations share) | | | |
| Proposed programme budget | 3 419.6 | – | 3 419.6 |
| Rates of exchange, inflation and vacancy | 17.1 | – | 17.1 |
| **Subtotal** | **3 436.7** | **–** | **3 436.7** |
| (UNA029F-03204) Staff Development and Learning Section, Geneva | | | |
| Proposed programme budget | 6 074.1 | – | 6 074.1 |
| Rates of exchange, inflation and vacancy | 34.4 | (13.4) | 21.0 |
| **Subtotal** | **6 108.5** | **(13.4)** | **6 095.1** |
| (UNA029F-03280) Office of the Chief, Library, Geneva | | | |
| Proposed programme budget | 4 256.7 | (0.4) | 4 256.3 |
| Rates of exchange, inflation and vacancy | 24.4 | (21.4) | 3.0 |
| **Subtotal** | **4 281.1** | **(21.8)** | **4 259.3** |
| (UNA029F-03281) Library Services, Geneva | | | |
| Proposed programme budget | 12 070.3 | – | 12 070.3 |
| Rates of exchange, inflation and vacancy | 88.8 | (77.8) | 11.0 |
| **Subtotal** | **12 159.1** | **(77.8)** | **12 081.3** |
| (UNA029F-03300) Office of the Chief, Central Support Services, Geneva | | | |
| Proposed programme budget | 11 641.9 | (1.4) | 11 640.5 |
| Rates of exchange, inflation and vacancy | 102.1 | (85.6) | 16.5 |
| **Subtotal** | **11 744.0** | **(87.0)** | **11 657.0** |
| (UNA029F-03302) Buildings and Engineering Section, Geneva | | | |
| Proposed programme budget | 23 809.2 | – | 23 809.2 |
| Rates of exchange, inflation and vacancy | 208.1 | (171.3) | 36.8 |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 2.8 | – | 2.8 |
| Statement of programme budget implications: Human Rights Committee | 4.9 | – | 4.9 |
| **Subtotal** | **24 025.0** | **(171.3)** | **23 853.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029F-03304) Purchase and Transportation Section, Geneva | | | |
| Proposed programme budget | 12 746.4 | – | 12 746.4 |
| Rates of exchange, inflation and vacancy | 108.9 | (96.9) | 12.0 |
| **Subtotal** | **12 855.3** | **(96.9)** | **12 758.4** |
| (UNA029F-03305) Common services not distributed to programmes, Geneva | | | |
| Proposed programme budget | 36 209.0 | – | 36 209.0 |
| Rates of exchange, inflation and vacancy | 162.4 | – | 162.4 |
| **Subtotal** | **36 371.4** | **–** | **36 371.4** |
| (UNA029F-03307) Security and safety-related information and communications technology operations | | | |
| Proposed programme budget | 679.4 | – | 679.4 |
| Rates of exchange, inflation and vacancy | 3.1 | – | 3.1 |
| **Subtotal** | **682.5** | **–** | **682.5** |
| (UNA029F-03400) Information and Communications Technology Service, Geneva | | | |
| Proposed programme budget | 18 300.1 | (1.0) | 18 299.1 |
| Rates of exchange, inflation and vacancy | 125.8 | (80.0) | 45.8 |
| **Subtotal** | **18 425.9** | **(81.0)** | **18 344.9** |
| (UNA029F-03401) Integrated Management Information System, Geneva | | | |
| Proposed programme budget | 2 372.4 | (61.6) | 2 310.8 |
| Rates of exchange, inflation and vacancy | 14.1 | (14.4) | (0.3) |
| **Subtotal** | **2 386.5** | **(76.0)** | **2 310.5** |
| **Total, section 29F** | **155 146.1** | **(771.0)** | **154 375.1** |
| **Section 29G. Administration, Vienna** | | | |
| (UNA029G-02100) Office of the Director, Vienna | | | |
| Proposed programme budget | 789.4 | (1.7) | 787.7 |
| Rates of exchange, inflation and vacancy | 4.4 | (4.0) | 0.4 |
| **Subtotal** | **793.8** | **(5.7)** | **788.1** |
| (UNA029G-02400) Business continuity (including pandemic preparedness), Vienna | | | |
| Proposed programme budget | 577.4 | (2.0) | 575.4 |
| Rates of exchange, inflation and vacancy | 13.7 | – | 13.7 |
| **Subtotal** | **591.1** | **(2.0)** | **589.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029G-03100) Financial Resources Management Service | | | |
| Proposed programme budget | 4 426.3 | – | 4 426.3 |
| Rates of exchange, inflation and vacancy | 58.1 | (27.7) | 30.4 |
| **Subtotal** | **4 484.4** | **(27.7)** | **4 456.7** |
| (UNA029G-03160) Library Services | | | |
| Proposed programme budget | 1 223.1 | – | 1 223.1 |
| Rates of exchange, inflation and vacancy | 24.7 | (3.0) | 21.7 |
| **Subtotal** | **1 247.8** | **(3.0)** | **1 244.8** |
| (UNA029G-03200) Human Resources Management Service | | | |
| Proposed programme budget | 5 039.2 | – | 5 039.2 |
| Rates of exchange, inflation and vacancy | 104.7 | (29.1) | 75.6 |
| **Subtotal** | **5 143.9** | **(29.1)** | **5 114.8** |
| (UNA029G-03201) Language training | | | |
| Proposed programme budget | 945.5 | – | 945.5 |
| Rates of exchange, inflation and vacancy | 17.3 | (3.0) | 14.3 |
| **Subtotal** | **962.8** | **(3.0)** | **959.8** |
| (UNA029G-03301) General Support Section | | | |
| Proposed programme budget | 19 813.2 | – | 19 813.2 |
| Rates of exchange, inflation and vacancy | 535.2 | (49.0) | 486.2 |
| **Subtotal** | **20 348.4** | **(49.0)** | **20 299.4** |
| (UNA029G-03302) Information Technology Service | | | |
| Proposed programme budget | 6 486.2 | – | 6 486.2 |
| Rates of exchange, inflation and vacancy | 142.1 | (28.2) | 113.9 |
| **Subtotal** | **6 628.3** | **(28.2)** | **6 600.1** |
| (UNA029G-03303) Integrated Management Information System support and maintenance, United Nations Office at Vienna | | | |
| Proposed programme budget | 910.8 | – | 910.8 |
| Rates of exchange, inflation and vacancy | 14.2 | (3.4) | 10.8 |
| **Subtotal** | **925.0** | **(3.4)** | **921.6** |
| **Total, section 29G** | **41 125.5** | **(151.1)** | **40 974.4** |
| **Section 29H. Administration, Nairobi** | | | |
| (UNA029H-02100) Office of the Chief, Administration | | | |
| Proposed programme budget | 1 125.3 | (1.2) | 1 124.1 |
| Rates of exchange, inflation and vacancy | (22.5) | (5.8) | (28.3) |
| **Subtotal** | **1 102.8** | **(7.0)** | **1 095.8** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA029H-02400) Business continuity (including pandemic preparedness), Nairobi | | | |
| Proposed programme budget | 619.6 | – | 619.6 |
| Rates of exchange, inflation and vacancy | (4.3) | – | (4.3) |
| **Subtotal** | **615.3** | **–** | **615.3** |
| (UNA029H-03100) Financial Resources Management Service | | | |
| Proposed programme budget | 6 157.0 | – | 6 157.0 |
| Rates of exchange, inflation and vacancy | (111.3) | (38.0) | (149.3) |
| **Subtotal** | **6 045.7** | **(38.0)** | **6 007.7** |
| (UNA029H-03200) Human Resources Management Service | | | |
| Proposed programme budget | 5 379.0 | – | 5 379.0 |
| Rates of exchange, inflation and vacancy | (102.6) | (30.7) | (133.3) |
| **Subtotal** | **5 276.4** | **(30.7)** | **5 245.7** |
| (UNA029H-03400) Support Services Service | | | |
| Proposed programme budget | 15 393.0 | – | 15 393.0 |
| Rates of exchange, inflation and vacancy | (304.3) | (48.4) | (352.7) |
| **Subtotal** | **15 088.7** | **(48.4)** | **15 040.3** |
| (UNA029H-03600) Information Technology Service | | | |
| Proposed programme budget | 3 344.4 | (62.2) | 3 282.2 |
| Rates of exchange, inflation and vacancy | (65.1) | (18.8) | (83.9) |
| **Subtotal** | **3 279.3** | **(81.0)** | **3 198.3** |
| (UNA029H-03601) Integrated Management Information System support and maintenance, United Nations Office at Nairobi | | | |
| Proposed programme budget | 829.7 | – | 829.7 |
| Rates of exchange, inflation and vacancy | (15.0) | (4.3) | (19.3) |
| **Subtotal** | **814.7** | **(4.3)** | **810.4** |
| **Total, section 29H** | **32 222.9** | **(209.4)** | **32 013.5** |
| **Section 30. Internal oversight** | | | |
| (UNA030-02100) Office of the Under-Secretary-General | | | |
| Proposed programme budget | 3 307.4 | (5.8) | 3 301.6 |
| Rates of exchange, inflation and vacancy | (60.4) | (16.2) | (76.6) |
| **Subtotal** | **3 247.0** | **(22.0)** | **3 225.0** |
| (UNA030-03200) Internal Audit Division | | | |
| Proposed programme budget | 10 514.9 | (14.8) | 10 500.1 |
| Rates of exchange, inflation and vacancy | (200.3) | (52.2) | (252.5) |
| **Subtotal** | **10 314.6** | **(67.0)** | **10 247.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA030-03210) Internal audit, Geneva | | | |
| Proposed programme budget | 3 720.2 | (3.7) | 3 716.5 |
| Rates of exchange, inflation and vacancy | 19.6 | (20.9) | (1.3) |
| **Subtotal** | **3 739.8** | **(24.6)** | **3 715.2** |
| (UNA030-03220) Internal audit, Nairobi | | | |
| Proposed programme budget | 1 548.0 | (5.0) | 1 543.0 |
| Rates of exchange, inflation and vacancy | (32.6) | (6.3) | (38.9) |
| **Subtotal** | **1 515.4** | **(11.3)** | **1 504.1** |
| (UNA030-03400) Investigations Division | | | |
| Proposed programme budget | 8 422.8 | (19.3) | 8 403.5 |
| Rates of exchange, inflation and vacancy | (167.3) | (40.8) | (208.1) |
| **Subtotal** | **8 255.5** | **(60.1)** | **8 195.4** |
| (UNA030-03420) Investigations, Nairobi | | | |
| Proposed programme budget | 780.9 | (2.0) | 778.9 |
| Rates of exchange, inflation and vacancy | (15.9) | (3.6) | (19.5) |
| **Subtotal** | **765.0** | **(5.6)** | **759.4** |
| (UNA030-03430) Investigations, Vienna | | | |
| Proposed programme budget | 2 224.6 | (5.3) | 2 219.3 |
| Rates of exchange, inflation and vacancy | 4.3 | (11.7) | (7.4) |
| **Subtotal** | **2 228.9** | **(17.0)** | **2 211.9** |
| (UNA030-03500) Inspection and Evaluation Division | | | |
| Proposed programme budget | 8 267.7 | (29.6) | 8 238.1 |
| Rates of exchange, inflation and vacancy | (159.9) | (35.3) | (195.2) |
| **Subtotal** | **8 107.8** | **(64.9)** | **8 042.9** |
| (UNA030-09800) Executive Office | | | |
| Proposed programme budget | 2 701.4 | (0.2) | 2 701.2 |
| Rates of exchange, inflation and vacancy | (37.9) | (12.5) | (50.4) |
| **Subtotal** | **2 663.5** | **(12.7)** | **2 650.8** |
| **Total, section 30** | **40 837.5** | **(285.2)** | **40 552.3** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 31. Jointly financed administrative activities** | | | |
| (UNA031-03010) International Civil Service Commission (United Nations share) | | | |
| Proposed programme budget | 6 125.2 | (19.8) | 6 105.4 |
| Rates of exchange, inflation and vacancy | (90.5) | (24.8) | (115.3) |
| Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2013 | 195.7 | – | 195.7 |
| **Subtotal** | **6 230.4** | **(44.6)** | **6 185.8** |
| (UNA031-03015) Office of the Chairman, Joint Inspection Unit | | | |
| Proposed programme budget | 3 147.5 | (2.5) | 3 145.0 |
| Rates of exchange, inflation and vacancy | (29.2) | (16.4) | (45.6) |
| **Subtotal** | **3 118.3** | **(18.9)** | **3 099.4** |
| (UNA031-03045) Chief Executives Board secretariat | | | |
| Proposed programme budget | 1 626.1 | (2.5) | 1 623.6 |
| Rates of exchange, inflation and vacancy | (10.7) | (7.9) | (18.6) |
| **Subtotal** | **1 615.4** | **(10.4)** | **1 605.0** |
| (UNA031-03060) United Nations share of the implementation of the International Public Sector Accounting Standards | | | |
| Proposed programme budget | 429.6 | (4.3) | 425.3 |
| **Subtotal** | **429.6** | **(4.3)** | **425.3** |
| (UNA031-03020) Joint Inspection Unit, Geneva | | | |
| Rates of exchange, inflation and vacancy | 42.3 | – | 42.3 |
| **Subtotal** | **42.3** | **–** | **42.3** |
| **Total, section 31** | **11 436.0** | **(78.2)** | **11 357.8** |
| **Section 32. Special expenses** | | | |
| (UNA032-03010) Contributions to after-service health insurance, Headquarters | | | |
| Proposed programme budget | 106 272.3 | – | 106 272.3 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **106 272.3** | **–** | **106 272.3** |
| (UNA032-03011) Contributions to after-service health insurance, Geneva | | | |
| Proposed programme budget | 20 575.5 | – | 20 575.5 |
| Rates of exchange, inflation and vacancy | 103.7 | – | 103.7 |
| **Subtotal** | **20 679.2** | **–** | **20 679.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA032-03012) Contributions to after-service health insurance, Vienna | | | |
| Proposed programme budget | 4 057.9 | – | 4 057.9 |
| Rates of exchange, inflation and vacancy | 113.4 | – | 113.4 |
| **Subtotal** | **4 171.3** | **–** | **4 171.3** |
| (UNA032-03020) Compensatory payments, Headquarters | | | |
| Proposed programme budget | 2 694.9 | (169.0) | 2 525.9 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **2 694.9** | **(169.0)** | **2 525.9** |
| (UNA032-03021) Compensatory payments, Geneva | | | |
| Proposed programme budget | 314.0 | – | 314.0 |
| Rates of exchange, inflation and vacancy | 1.6 | – | 1.6 |
| **Subtotal** | **315.6** | **–** | **315.6** |
| (UNA032-03030) General insurance, Headquarters | | | |
| Proposed programme budget | 5 847.0 | – | 5 847.0 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **5 847.0** | **–** | **5 847.0** |
| (UNA032-03031) Insurance for terrorism acts | | | |
| Proposed programme budget | 1 700.0 | – | 1 700.0 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **1 700.0** | **–** | **1 700.0** |
| (UNA032-03040) Bank charges, Headquarters | | | |
| Proposed programme budget | 856.5 | – | 856.5 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **856.5** | **–** | **856.5** |
| (UNA032-03060) Pension payments to former Secretaries-General | | | |
| Proposed programme budget | 1 292.4 | – | 1 292.4 |
| Rates of exchange, inflation and vacancy | – | – | – |
| **Subtotal** | **1 292.4** | **–** | **1 292.4** |
| **Total, section 32** | **143 829.2** | **(169.0)** | **143 660.2** |

## Section 33. Construction, alteration, improvement and major maintenance

| | | | |
|---|---|---|---|
| (UNA033-03110) Alterations and improvements, Office of Common Support Services | | | |
| Proposed programme budget | 777.5 | (576.0) | 201.5 |
| Rates of exchange, inflation and vacancy | (1.9) | – | (1.9) |
| **Subtotal** | **775.6** | **(576.0)** | **199.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA033-03115) Enterprise network, Office of Information and Communications Technology | | | |
| Proposed programme budget | 6 599.9 | – | 6 599.9 |
| Rates of exchange, inflation and vacancy | (64.5) | – | (64.5) |
| **Subtotal** | **6 535.4** | – | **6 535.4** |
| (UNA033-03116) Alterations and improvements, Office of Information and Communications Technology | | | |
| Proposed programme budget | 5 048.0 | – | 5 048.0 |
| Rates of exchange, inflation and vacancy | (49.3) | – | (49.3) |
| **Subtotal** | **4 998.7** | – | **4 998.7** |
| (UNA033-03120) Alterations and improvements, Geneva | | | |
| Proposed programme budget | 4 070.3 | – | 4 070.3 |
| Rates of exchange, inflation and vacancy | 20.3 | – | 20.3 |
| **Subtotal** | **4 090.6** | – | **4 090.6** |
| (UNA033-03130) Alterations and improvements, Vienna | | | |
| Proposed programme budget | 2 149.3 | – | 2 149.3 |
| Rates of exchange, inflation and vacancy | 57.1 | – | 57.1 |
| **Subtotal** | **2 206.4** | – | **2 206.4** |
| (UNA033-03140) Alterations and improvements, Nairobi | | | |
| Proposed programme budget | 3 655.3 | – | 3 655.3 |
| Rates of exchange, inflation and vacancy | (97.5) | – | (97.5) |
| **Subtotal** | **3 557.8** | – | **3 557.8** |
| (UNA033-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific | | | |
| Proposed programme budget | 2 162.1 | – | 2 162.1 |
| Rates of exchange, inflation and vacancy | (127.7) | – | (127.7) |
| **Subtotal** | **2 034.4** | – | **2 034.4** |
| (UNA033-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific | | | |
| Proposed programme budget | 46.6 | – | 46.6 |
| Rates of exchange, inflation and vacancy | (2.8) | – | (2.8) |
| **Subtotal** | **43.8** | – | **43.8** |
| (UNA033-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean | | | |
| Proposed programme budget | 888.0 | – | 888.0 |
| Rates of exchange, inflation and vacancy | (6.4) | – | (6.4) |
| **Subtotal** | **881.6** | – | **881.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA033-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean | | | |
| Proposed programme budget | 94.7 | – | 94.7 |
| Rates of exchange, inflation and vacancy | (0.7) | – | (0.7) |
| **Subtotal** | **94.0** | – | **94.0** |
| (UNA033-03170) Alterations and improvements, Economic Commission for Africa | | | |
| Proposed programme budget | 1 818.6 | – | 1 818.6 |
| Rates of exchange, inflation and vacancy | (215.1) | – | (215.1) |
| **Subtotal** | **1 603.5** | – | **1 603.5** |
| (UNA033-03171) Security and safety-related alterations and improvements, Economic Commission for Africa | | | |
| Proposed programme budget | 802.2 | – | 802.2 |
| Rates of exchange, inflation and vacancy | (54.5) | – | (54.5) |
| **Subtotal** | **747.7** | – | **747.7** |
| (UNA033-03210) Major maintenance, Office of Common Support Services | | | |
| Proposed programme budget | 10 100.2 | (523.7) | 9 576.5 |
| Rates of exchange, inflation and vacancy | (93.5) | – | (93.5) |
| **Subtotal** | **10 006.7** | **(523.7)** | **9 483.0** |
| (UNA033-03211) Major maintenance, Secretary-General's residence | | | |
| Proposed programme budget | 261.8 | – | 261.8 |
| Rates of exchange, inflation and vacancy | (2.5) | – | (2.5) |
| **Subtotal** | **259.3** | – | **259.3** |
| (UNA033-03212) Major maintenance, Office of Information and Communications Technology | | | |
| Proposed programme budget | 1 480.3 | – | 1 480.3 |
| Rates of exchange, inflation and vacancy | (14.5) | – | (14.5) |
| **Subtotal** | **1 465.8** | – | **1 465.8** |
| (UNA033-03220) Major maintenance, Geneva | | | |
| Proposed programme budget | 11 148.3 | – | 11 148.3 |
| Rates of exchange, inflation and vacancy | 55.9 | – | 55.9 |
| **Subtotal** | **11 204.2** | – | **11 204.2** |
| (UNA033-03230) Major maintenance, Vienna | | | |
| Proposed programme budget | 1 288.9 | – | 1 288.9 |
| Rates of exchange, inflation and vacancy | 34.3 | – | 34.3 |
| **Subtotal** | **1 323.2** | – | **1 323.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA033-03240) Major maintenance, Nairobi | | | |
| Proposed programme budget | 3 079.3 | – | 3 079.3 |
| Rates of exchange, inflation and vacancy | (82.1) | – | (82.1) |
| **Subtotal** | **2 997.2** | – | **2 997.2** |
| (UNA033-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific | | | |
| Proposed programme budget | 627.3 | – | 627.3 |
| Rates of exchange, inflation and vacancy | (37.1) | – | (37.1) |
| **Subtotal** | **590.2** | – | **590.2** |
| (UNA033-03260) Major maintenance, Economic Commission for Latin America and the Caribbean | | | |
| Proposed programme budget | 1 552.8 | – | 1 552.8 |
| Rates of exchange, inflation and vacancy | (11.3) | – | (11.3) |
| **Subtotal** | **1 541.5** | – | **1 541.5** |
| (UNA033-03270) Major maintenance, Economic Commission for Africa | | | |
| Proposed programme budget | 2 315.3 | – | 2 315.3 |
| Rates of exchange, inflation and vacancy | (273.2) | – | (273.2) |
| **Subtotal** | **2 042.1** | – | **2 042.1** |
| (UNA033-03280) Major maintenance, Economic and Social Commission for Western Asia | | | |
| Proposed programme budget | 397.5 | – | 397.5 |
| Rates of exchange, inflation and vacancy | 18.4 | – | 18.4 |
| **Subtotal** | **415.9** | – | **415.9** |
| (UNA033-03285) Alterations and improvements, Economic and Social Commission for Western Asia | | | |
| Proposed programme budget | 70.7 | – | 70.7 |
| Rates of exchange, inflation and vacancy | 3.2 | – | 3.2 |
| **Subtotal** | **73.9** | – | **73.9** |
| (UNA033-03123) Strategic heritage plan, United Nations Office at Geneva | | | |
| Strategic Heritage Plan of the United Nations at Geneva | – | 16 878.9 | 16 878.9 |
| **Subtotal** | – | **16 878.9** | **16 878.9** |
| **Total, section 33** | **59 489.5** | **15 779.2** | **75 268.7** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Section 34. Safety and security** | | | |
| (UNA034-02100) Office of the Under-Secretary-General for Safety and Security | | | |
| Proposed programme budget | 7 186.6 | (34.2) | 7 152.4 |
| Rates of exchange, inflation and vacancy | (134.4) | (34.0) | (168.4) |
| **Subtotal** | **7 052.2** | **(68.2)** | **6 984.0** |
| (UNA034-03100) Security and Safety Division, operations | | | |
| Proposed programme budget | 3 403.1 | (5.3) | 3 397.8 |
| Rates of exchange, inflation and vacancy | (63.9) | (18.1) | (82.0) |
| **Subtotal** | **3 339.2** | **(23.4)** | **3 315.8** |
| (UNA034-03405) United Nations share of malicious acts insurance policy | | | |
| Proposed programme budget | 1 006.0 | – | 1 006.0 |
| Rates of exchange, inflation and vacancy | (10.0) | – | (10.0) |
| **Subtotal** | **996.0** | **–** | **996.0** |
| (UNA034-03410) United Nations share of field security operations costs | | | |
| Proposed programme budget | 48 391.9 | – | 48 391.9 |
| Rates of exchange, inflation and vacancy | 416.4 | (481.0) | (64.6) |
| **Subtotal** | **48 808.3** | **(481.0)** | **48 327.3** |
| (UNA034-03420) United Nations share of regional operations costs in New York | | | |
| Proposed programme budget | 5 122.5 | – | 5 122.5 |
| Rates of exchange, inflation and vacancy | (80.4) | (19.9) | (100.3) |
| **Subtotal** | **5 042.1** | **(19.9)** | **5 022.2** |
| (UNA034-03430) United Nations share of field support service costs in New York | | | |
| Proposed programme budget | 3 520.7 | – | 3 520.7 |
| Rates of exchange, inflation and vacancy | (57.0) | (11.7) | (68.7) |
| **Subtotal** | **3 463.7** | **(11.7)** | **3 452.0** |
| (UNA034-03440) Crisis management | | | |
| Proposed programme budget | 2 783.9 | – | 2 783.9 |
| Rates of exchange, inflation and vacancy | (52.8) | (14.0) | (66.8) |
| **Subtotal** | **2 731.1** | **(14.0)** | **2 717.1** |
| (UNA034-03510) Security and Safety Services, Headquarters | | | |
| Proposed programme budget | 67 935.5 | (74.6) | 67 860.9 |
| Rates of exchange, inflation and vacancy | (644.1) | (495.7) | (1 139.8) |
| **Subtotal** | **67 291.4** | **(570.3)** | **66 721.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA034-03520) Security and Safety Section, Geneva | | | |
| Proposed programme budget | 40 366.1 | (4.1) | 40 362.0 |
| Rates of exchange, inflation and vacancy | 420.3 | (308.3) | 112.0 |
| **Subtotal** | **40 786.4** | **(312.4)** | **40 474.0** |
| (UNA034-03530) Security and Safety Section, Vienna | | | |
| Proposed programme budget | 6 772.7 | – | 6 772.7 |
| Rates of exchange, inflation and vacancy | 235.8 | (54.2) | 181.6 |
| **Subtotal** | **7 008.5** | **(54.2)** | **6 954.3** |
| (UNA034-03540) Security and Safety Section, Nairobi | | | |
| Proposed programme budget | 12 904.2 | (2.6) | 12 901.6 |
| Rates of exchange, inflation and vacancy | (20.8) | (82.0) | (102.8) |
| **Subtotal** | **12 883.4** | **(84.6)** | **12 798.8** |
| (UNA034-03550) Security and Safety Section, Bangkok | | | |
| Proposed programme budget | 9 639.9 | (0.6) | 9 639.3 |
| Rates of exchange, inflation and vacancy | (710.0) | (64.7) | (774.7) |
| **Subtotal** | **8 929.9** | **(65.3)** | **8 864.6** |
| (UNA034-03560) Security and Safety Section, Santiago | | | |
| Proposed programme budget | 7 421.7 | (4.4) | 7 417.3 |
| Rates of exchange, inflation and vacancy | (436.1) | (44.0) | (480.1) |
| **Subtotal** | **6 985.6** | **(48.4)** | **6 937.2** |
| (UNA034-03620) Security and safety, Economic Commission for Latin America and the Caribbean, Mexico | | | |
| Proposed programme budget | 213.0 | (0.8) | 212.2 |
| Rates of exchange, inflation and vacancy | (0.2) | – | (0.2) |
| **Subtotal** | **212.8** | **(0.8)** | **212.0** |
| (UNA034-03630) Security and safety, Economic Commission for Latin America and the Caribbean, Port of Spain | | | |
| Proposed programme budget | 166.0 | – | 166.0 |
| Rates of exchange, inflation and vacancy | 5.7 | – | 5.7 |
| **Subtotal** | **171.7** | **–** | **171.7** |
| (UNA034-03640) Security and Safety Section, Addis Ababa | | | |
| Proposed programme budget | 7 467.5 | (2.2) | 7 465.3 |
| Rates of exchange, inflation and vacancy | (368.0) | (28.2) | (396.2) |
| **Subtotal** | **7 099.5** | **(30.4)** | **7 069.1** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA034-03650) Security and Safety Section, Beirut | | | |
| Proposed programme budget | 12 251.0 | (0.6) | 12 250.4 |
| Rates of exchange, inflation and vacancy | (92.0) | (89.3) | (181.3) |
| **Subtotal** | **12 159.0** | **(89.9)** | **12 069.1** |
| (UNA034-09100) Executive Office | | | |
| Proposed programme budget | 8 433.1 | (5.0) | 8 428.1 |
| Rates of exchange, inflation and vacancy | (110.8) | (33.5) | (144.3) |
| **Subtotal** | **8 322.3** | **(38.5)** | **8 283.8** |
| **Total, section 34** | **243 283.1** | **(1 913.0)** | **241 370.1** |
| **Section 35. Development Account** | | | |
| (UNA035-04100) Development Account | | | |
| Proposed programme budget | 28 398.8 | – | 28 398.8 |
| **Subtotal** | **28 398.8** | **–** | **28 398.8** |
| **Total, section 35** | **28 398.8** | **–** | **28 398.8** |
| **Section 36. Staff assessment** | | | |
| (UNA036-08001) Staff assessment, Headquarters | | | |
| Proposed programme budget | 179 864.7 | 108.8 | 179 973.5 |
| Rates of exchange, inflation and vacancy | 167.0 | (880.7) | (713.7) |
| Strengthening the Office of the Special Adviser on Africa | 375.1 | (48.7) | 326.4 |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 36.6 | – | 36.6 |
| **Subtotal** | **180 443.4** | **(820.6)** | **179 622.8** |
| (UNA036-08002) Staff assessment, United Nations Office at Geneva | | | |
| Proposed programme budget | 99 306.2 | (82.8) | 99 223.4 |
| Rates of exchange, inflation and vacancy | 663.8 | (708.0) | (44.2) |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 99.6 | (38.2) | 61.4 |
| Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region | 149.8 | – | 149.8 |
| Statement of programme budget implications: Human Rights Committee | 33.2 | – | 33.2 |
| Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights | 38.2 | (38.2) | – |
| **Subtotal** | **100 290.8** | **(867.2)** | **99 423.6** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA036-08003) Staff assessment, Economic Commission for Europe | | | |
| Proposed programme budget | 10 682.6 | 92.2 | 10 774.8 |
| Rates of exchange, inflation and vacancy | 131.4 | (70.2) | 61.2 |
| **Subtotal** | **10 814.0** | **22.0** | **10 836.0** |
| (UNA036-08004) Staff assessment, United Nations Conference on Trade and Development | | | |
| Proposed programme budget | 20 848.5 | (0.2) | 20 848.3 |
| Rates of exchange, inflation and vacancy | 173.2 | (142.1) | 31.1 |
| **Subtotal** | **21 021.7** | **(142.3)** | **20 879.4** |
| (UNA036-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific | | | |
| Proposed programme budget | 17 076.1 | 243.2 | 17 319.3 |
| Rates of exchange, inflation and vacancy | (798.4) | (117.8) | (916.2) |
| **Subtotal** | **16 277.7** | **125.4** | **16 403.1** |
| (UNA036-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago | | | |
| Proposed programme budget | 14 713.6 | 362.4 | 15 076.0 |
| Rates of exchange, inflation and vacancy | (826.3) | (98.8) | (925.1) |
| **Subtotal** | **13 887.3** | **263.6** | **14 150.9** |
| (UNA036-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City | | | |
| Proposed programme budget | 1 963.9 | 29.6 | 1 993.5 |
| Rates of exchange, inflation and vacancy | 43.4 | (15.5) | 27.9 |
| **Subtotal** | **2 007.3** | **14.1** | **2 021.4** |
| (UNA036-08008) Staff assessment, Economic Commission for Africa | | | |
| Proposed programme budget | 13 330.0 | 221.1 | 13 551.1 |
| Rates of exchange, inflation and vacancy | (150.1) | (63.4) | (213.5) |
| **Subtotal** | **13 179.9** | **157.7** | **13 337.6** |
| (UNA036-08009) Staff assessment, Economic and Social Commission for Western Asia | | | |
| Proposed programme budget | 11 753.3 | 267.0 | 12 020.3 |
| Rates of exchange, inflation and vacancy | (46.9) | (88.3) | (135.2) |
| **Subtotal** | **11 706.4** | **178.7** | **11 885.1** |
| (UNA036-08010) Staff assessment, United Nations Office at Vienna | | | |
| Proposed programme budget | 13 650.3 | 48.0 | 13 698.3 |
| Rates of exchange, inflation and vacancy | 214.3 | (84.4) | 129.9 |
| **Subtotal** | **13 864.6** | **(36.4)** | **13 828.2** |

| | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| (UNA036-08011) Staff assessment, United Nations Environment Programme | | | |
| Proposed programme budget | 4 729.7 | (1 136.9) | 3 592.8 |
| Rates of exchange, inflation and vacancy | 6.4 | (23.7) | (17.3) |
| **Subtotal** | **4 736.1** | **(1 160.6)** | **3 575.5** |
| (UNA036-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees | | | |
| Proposed programme budget | 234.5 | – | 234.5 |
| Rates of exchange, inflation and vacancy | 0.4 | (0.8) | (0.4) |
| **Subtotal** | **234.9** | **(0.8)** | **234.1** |
| (UNA036-08013) Staff assessment, International Court of Justice | | | |
| Proposed programme budget | 4 776.6 | (30.2) | 4 746.4 |
| Rates of exchange, inflation and vacancy | (18.5) | (22.9) | (41.4) |
| **Subtotal** | **4 758.1** | **(53.1)** | **4 705.0** |
| (UNA036-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East | | | |
| Proposed programme budget | 5 678.5 | 317.3 | 5 995.8 |
| Rates of exchange, inflation and vacancy | 48.0 | (19.3) | 28.7 |
| **Subtotal** | **5 726.5** | **298.0** | **6 024.5** |
| (UNA036-08015) Staff assessment, field offices | | | |
| Proposed programme budget | 78 616.1 | 17.2 | 78 633.3 |
| Rates of exchange, inflation and vacancy | (390.2) | (76.8) | (467.0) |
| **Subtotal** | **78 225.9** | **(59.6)** | **78 166.3** |
| (UNA036-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain | | | |
| Proposed programme budget | 1 044.6 | 23.8 | 1 068.4 |
| Rates of exchange, inflation and vacancy | 41.8 | (6.2) | 35.6 |
| **Subtotal** | **1 086.4** | **17.6** | **1 104.0** |
| (UNA036-08017) Staff assessment, United Nations Office at Nairobi | | | |
| Proposed programme budget | 10 566.2 | 55.2 | 10 621.4 |
| Rates of exchange, inflation and vacancy | (41.8) | (42.5) | (84.3) |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 97.2 | – | 97.2 |
| **Subtotal** | **10 621.6** | **12.7** | **10 634.3** |
| **Total, section 36** | **488 882.6** | **(2 050.8)** | **486 831.8** |
| **Total appropriation** | **5 542 173.1** | **(11 823.3)** | **5 530 349.8** |

# Chapter III
## Income estimates for the biennium 2014-2015

(Thousands of United States dollars)

| *Income sections* | *Estimates prepared by the Secretary-General* | *Changes made by the General Assembly* | *Appropriation* |
|---|---|---|---|
| **Income section 1. Income from staff assessment** | | | |
| Proposed programme budget | 493 184.5 | 540.5 | 493 725.0 |
| Rate of exchange, inflation and vacancy | (756.4) | (2 487.6) | (3 244.0) |
| Financial implications: | | | |
| Report of the Secretary-General on the strengthening of the Office of the Special Adviser on Africa | 375.1 | (48.7) | 326.4 |
| Revised estimates relating to the proposed programme budget for the biennium 2014-2015 resulting from the entry into force of the Optional Protocol to the International Covenant on Economic, Social and Cultural Rights | 38.2 | (38.2) | – |
| Statement of programme budget implications: Human Rights Committee | 33.2 | – | 33.2 |
| Statement of programme budget implications: United Nations Human Rights Training and Documentation Centre for South-West Asia and the Arab Region | 149.8 | – | 149.8 |
| Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twenty-second, twenty-third and twenty-fourth sessions | 99.6 | (38.2) | 61.4 |
| Statement of programme budget implications: implementation of the outcome of the United Nations Conference on Human Settlements (Habitat II) and strengthening of the United Nations Human Settlements Programme (UN-Habitat) | 133.8 | – | 133.8 |
| **Total, Income section 1** | **493 257.8** | **(2 072.2)** | **491 185.6** |
| **Income section 2. General income** | | | |
| Proposed programme budget | 31 228.2 | – | 31 228.2 |
| **Total, Income section 2** | **31 228.2** | **–** | **31 228.2** |
| **Income section 3. Services to the public** | | | |
| Proposed programme budget | 434.3 | 84.0 | 518.3 |
| Rate of exchange, inflation and vacancy | 150.2 | 62.7 | 212.9 |
| **Total, Income section 3** | **584.5** | **146.7** | **731.2** |
| **Total** | **525 070.5** | **(1 925.5)** | **523 145.0** |

# Chapter IV
## Summary tables

Table 1
**Budget appropriations for the biennium 2014-2015, by budget part and section**
(Thousands of United States dollars)

| | | *Appropriation* |
|---|---|---|
| **Part I.** | **Overall policymaking, direction and coordination** | |
| | 1. Overall policymaking, direction and coordination | 117 599.8 |
| | 2. General Assembly and Economic and Social Council affairs and conference management | 673 012.4 |
| | **Total, part I** | **790 612.2** |
| **Part II.** | **Political affairs** | |
| | 3. Political affairs | 1 197 957.2 |
| | 4. Disarmament | 24 729.6 |
| | 5. Peacekeeping operations | 113 454.4 |
| | 6. Peaceful uses of outer space | 8 160.6 |
| | **Total, part II** | **1 344 301.8** |
| **Part III.** | **International justice and law** | |
| | 7. International Court of Justice | 52 344.8 |
| | 8. Legal affairs | 47 809.2 |
| | **Total, part III** | **100 154.0** |
| **Part IV.** | **International cooperation for development** | |
| | 9. Economic and social affairs | 163 049.6 |
| | 10. Least developed countries, landlocked developing countries and small island developing States | 11 579.1 |
| | 11. United Nations support for the New Partnership for Africa's Development | 17 000.? |
| | 12. Trade and development | 147 132.5 |
| | 13. International Trade Centre UNCTAD/WTO | 39 913.9 |
| | 14. Environment | 34 963.5 |
| | 15. Human settlements | 23 260.7 |
| | 16. International drug control, crime and terrorism prevention and criminal justice | 43 883.0 |
| | 17. UN-Women | 15 328.5 |
| | **Total, part IV** | **496 111.1** |
| **Part V.** | **Regional cooperation for development** | |
| | 18. Economic and soci d development in Africa | 151 633.6 |
| | 19. Economic and social development in Asia and the Pacific | 103 764.4 |
| | 20. Economic development in Europe | 71 706.3 |
| | 21. Economic and social development in Latin America and the Caribbean | 116 669.9 |
| | 22. Economic and social development in Western Asia | 70 189.5 |

| | | *Appropriation* |
|---|---|---|
| | 23. Regular programme of technical cooperation | 58 449.7 |
| | **Total, part V** | **572 413.4** |
| **Part VI.** | **Human rights and humanitarian affairs** | |
| | 24. Human rights | 174 785.6 |
| | 25. International protection, durable solutions and assistance to refugees | 91 496.8 |
| | 26. Palestine refugees | 55 227.5 |
| | 27. Humanitarian assistance | 31 581.4 |
| | **Total, part VI** | **353 091.3** |
| **Part VII.** | **Public information** | |
| | 28. Public information | 188 443.9 |
| | **Total, part VII** | **188 443.9** |
| **Part VIII.** | **Common support services** | |
| | 29. Management and support services | 657 782.4 |
| | **Total, part VIII** | **657 782.4** |
| **Part IX.** | **Internal oversight** | |
| | 30. Internal oversight | 40 552.3 |
| | **Total, part IX** | **40 552.3** |
| **Part X.** | **Jointly financed administrative activities and special expenses** | |
| | 31. Jointly financed administrative activities | 11 357.8 |
| | 32. Special expenses | 143 660.2 |
| | **Total, part X** | **155 018.0** |
| **Part XI.** | **Capital expenditures** | |
| | 33. Construction, alteration, improvement and major maintenance | 75 268.7 |
| | **Total, part XI** | **75 268.7** |
| **Part XII.** | **Safety and security** | |
| | 34. Safety and security | 241 370.1 |
| | **Total, part XII** | **241 370.1** |
| **Part XIII.** | **Development Account** | |
| | 35. Development Account | 28 398.8 |
| | **Total, part XIII** | **28 398.8** |
| **Part XIV.** | **Staff assessment** | |
| | 36. Staff assessment | 486 831.8 |
| | **Total, part XIV** | **486 831.8** |
| | **Grand total** | **5 530 349.8** |

Table 2

**Summary of the programme budget for the biennium 2014-2015 and analysis of the rate of real growth: United Nations General Fund**

(Thousands of United States dollars)

| | | 2012-2013 resources at revised rates | Resource growth | | Total before recosting | Recosting | 2014-2015 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| **Part I.** | **Overall policymaking, direction and coordination** | 778 747.7 | 1 210.9 | 0.2 | 779 958.6 | 10 653.6 | 790 612.2 |
| | 1. Overall policymaking, direction and coordination | 112 007.4 | 3 557.8 | 3.2 | 115 565.2 | 2 034.6 | 117 599.8 |
| | 2. General Assembly and Economic and Social Council affairs and conference management | 666 740.3 | (2 346.9) | (0.4) | 664 393.4 | 8 619.0 | 673 012.4 |
| **Part II.** | **Political affairs** | 1 471 909.8 | (135 971.8) | (9.2) | 1 335 938.0 | 8 363.8 | 1 344 301.8 |
| | 3. Political affairs | 1 327 352.3 | (131 503.4) | (9.9) | 1 195 848.9 | 2 108.3 | 1 197 957.2 |
| | 4. Disarmament | 24 045.0 | 370.3 | 1.5 | 24 415.3 | 314.3 | 24 729.6 |
| | 5. Peacekeeping operations | 112 403.6 | (4 596.3) | (4.1) | 107 807.3 | 5 647.1 | 113 454.4 |
| | 6. Peaceful uses of outer space | 8 108.9 | (242.4) | (3.0) | 7 866.5 | 294.1 | 8 160.6 |
| **Part III.** | **International justice and law** | 96 467.8 | 686.5 | 0.7 | 97 154.3 | 2 999.7 | 100 154.0 |
| | 7. International Court of Justice | 48 567.3 | 1 416.5 | 2.9 | 49 983.8 | 2 361.0 | 52 344.8 |
| | 8. Legal affairs | 47 900.5 | (730.0) | (1.5) | 47 170.5 | 638.7 | 47 809.2 |
| **Part IV.** | **International cooperation for development** | 467 372.8 | 16 979.0 | 3.6 | 484 351.8 | 11 759.3 | 496 111.1 |
| | 9. Economic and social affairs | 162 461.0 | (980.3) | (0.6) | 161 480.7 | 1 568.9 | 163 049.6 |
| | 10. Least developed countries, landlocked developing countries and small island developing States | 7 693.6 | 2 359.0 | 30.7 | 10 052.6 | 1 526.5 | 11 579.1 |
| | 11. United Nations support for the New Partnership for Africa's Development | 13 299.5 | 2 152.3 | 16.2 | 15 451.8 | 1 548.5 | 17 000.3 |
| | 12. Trade and development | 151 513.1 | (5 068.0) | (3.3) | 146 445.1 | 687.4 | 147 132.5 |
| | 13. International Trade Centre UNCTAD/WTO | 40 141.8 | (1 159.2) | (2.9) | 38 982.6 | 931.3 | 39 913.9 |
| | 14. Environment | 14 181.8 | 17 264.7 | 121.7 | 31 446.5 | 3 517.0 | 34 963.5 |
| | 15. Human settlements | 21 180.9 | 1 786.6 | 8.4 | 22 967.5 | 293.2 | 23 260.7 |
| | 16. International drug control, crime and terrorism prevention and criminal justice | 41 426.8 | 845.7 | 2.0 | 42 272.5 | 1 610.5 | 43 883.0 |
| | 17. UN-Women | 15 474.3 | (221.8) | (1.4) | 15 252.5 | 76.0 | 15 328.5 |
| **Part V.** | **Regional cooperation for development** | 578 871.1 | (10 999.4) | (1.9) | 567 871.7 | 4 541.7 | 572 413.4 |
| | 18. Economic and social development in Africa | 146 926.8 | (3 802.6) | (2.6) | 143 124.2 | 8 509.4 | 151 633.6 |

| | | 2012-2013 resources at revised rates | Resource growth | | Total before recosting | Recosting | 2014-2015 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| | 19. Economic and social development in Asia and the Pacific | 109 063.2 | (2 910.1) | (2.7) | 106 153.1 | (2 388.7) | 103 764.4 |
| | 20. Economic development in Europe | 72 716.6 | (1 280.1) | (1.8) | 71 436.5 | 269.8 | 71 706.3 |
| | 21. Economic and social development in Latin America and the Caribbean | 123 310.6 | (1 102.1) | (0.9) | 122 208.5 | (5 538.6) | 116 669.9 |
| | 22. Economic and social development in Western Asia | 69 177.9 | 55.2 | 0.1 | 69 233.1 | 956.4 | 70 189.5 |
| | 23. Regular programme of technical cooperation | 57 676.0 | (1 959.7) | (3.4) | 55 716.3 | 2 733.4 | 58 449.7 |
| **Part VI.** | **Human rights and humanitarian affairs** | 347 873.6 | (2 165.0) | (0.6) | 345 708.6 | 7 382.7 | 353 091.3 |
| | 24. Human rights | 175 105.7 | (2 303.9) | (1.3) | 172 801.8 | 1 983.8 | 174 785.6 |
| | 25. International protection, durable solutions and assistance to refugees | 92 443.1 | (2 669.4) | (2.9) | 89 773.7 | 1 723.1 | 91 496.8 |
| | 26. Palestine refugees | 48 929.1 | 2 718.4 | 5.6 | 51 647.5 | 3 580.0 | 55 227.5 |
| | 27. Humanitarian assistance | 31 395.7 | 89.9 | 0.3 | 31 485.6 | 95.8 | 31 581.4 |
| **Part VII.** | **Public information** | 189 844.5 | (4 245.7) | (2.2) | 185 598.8 | 2 845.1 | 188 443.9 |
| | 28. Public information | 189 844.5 | (4 245.7) | (2.2) | 185 598.8 | 2 845.1 | 188 443.9 |
| **Part VIII.** | **Common support services** | 626 885.9 | 12 859.0 | 2.1 | 639 744.9 | 18 037.5 | 657 782.4 |
| | 29. Management and support services | 626 885.9 | 12 859.0 | 2.1 | 639 744.9 | 18 037.5 | 657 782.4 |
| | 29A. Office of the Under-Secretary-General for Management | 15 902.0 | 35 115.6 | 220.8 | 51 017.6 | 120.6 | 51 138.2 |
| | 29B. Office of Programme Planning, Budget and Accounts | 38 779.3 | (2 352.4) | (6.1) | 36 426.9 | 336.0 | 36 762.9 |
| | 29C. Office of Human Resources Management | 77 083.7 | (2 350.0) | (3.0) | 74 733.7 | 1 502.3 | 76 236.0 |
| | 29D. Office of Central Support Services | 184 481.1 | (1 254.7) | (0.7) | 183 226.4 | 8 800.6 | 192 027.0 |
| | 29E. Office of Information and Communications Technology | 77 849.8 | (5 180.8) | (6.7) | 72 669.0 | 1 586.3 | 74 255.3 |
| | 29F. Administration, Geneva | 159 803.3 | (7 335.7) | (4.6) | 152 467.6 | 1 907.5 | 154 375.1 |
| | 29G. Administration, Vienna | 39 643.4 | (1 223.9) | (3.1) | 38 419.5 | 2 554.9 | 40 974.4 |
| | 29H. Administration, Nairobi | 33 343.3 | (2 559.1) | (7.7) | 30 784.2 | 1 229.3 | 32 013.5 |
| **Part IX.** | **Internal oversight** | 40 720.2 | (475.7) | (1.2) | 40 244.5 | 307.8 | 40 552.3 |
| | 30. Internal oversight | 40 720.2 | (475.7) | (1.2) | 40 244.5 | 307.8 | 40 552.3 |
| **Part X.** | **Jointly financed administrative activities and special expenses** | 131 970.6 | 11 060.6 | 8.4 | 143 031.2 | 11 986.8 | 155 018.0 |
| | 31. Jointly financed administrative activities | 11 529.3 | (275.9) | (2.4) | 11 253.4 | 104.4 | 11 357.8 |

| | | 2012-2013 resources at revised rates | Resource growth | | Total before recosting | Recosting | 2014-2015 estimates |
|---|---|---|---|---|---|---|---|
| | | | Amount | Percentage | | | |
| | 32. Special expenses | 120 441.3 | 11 336.5 | 9.4 | 131 777.8 | 11 882.4 | 143 660.2 |
| **Part XI.** | **Capital expenditures** | 65 051.6 | 7 334.1 | 11.3 | 72 385.7 | 2 883.0 | 75 268.7 |
| | 33. Construction, alteration, improvement and major maintenance | 65 051.6 | 7 334.1 | 11.3 | 72 385.7 | 2 883.0 | 75 268.7 |
| **Part XII.** | **Safety and security** | 240 180.8 | (6 643.6) | (2.8) | 233 537.2 | 7 832.9 | 241 370.1 |
| | 34. Safety and security | 240 180.8 | (6 643.6) | (2.8) | 233 537.2 | 7 832.9 | 241 370.1 |
| **Part XIII.** | **Development Account** | 29 243.2 | (844.4) | (2.9) | 28 398.8 | – | 28 398.8 |
| | 35. Development Account | 29 243.2 | (844.4) | (2.9) | 28 398.8 | – | 28 398.8 |
| **Part XIV.** | **Staff assessment** | 498 486.0 | (20 659.9) | (4.1) | 477 826.1 | 9 005.7 | 486 831.8 |
| | 36. Staff assessment | 498 486.0 | (20 659.9) | (4.1) | 477 826.1 | 9 005.7 | 486 831.8 |
| | **Total regular budget** | **5 563 625.6** | **(131 875.4)** | **(2.4)** | **5 431 750.2** | **98 599.6** | **5 530 349.8** |

Table 3

**Comparison of actual expenditures for the bienniums 2010-2011 and 2012-2013, and initial appropriation for 2014-2015: United Nations General Fund**

(Thousands of United States dollars)

| | | *2010-2011 expenditure* | *2012-2013 expenditure* | *2014-2015 initial appropriation* |
|---|---|---|---|---|
| **Part I. Overall policymaking, direction and coordination** | | 781 370.5 | 769 235.3 | 790 612.2 |
| 1. | Overall policymaking, direction and coordination | 107 324.3 | 110 620.1 | 117 599.8 |
| 2. | General Assembly and Economic and Social Council affairs and conference management | 674 046.2 | 658 615.2 | 673 012.4 |
| **Part II. Political affairs** | | 1 429 008.7 | 1 455 818.1 | 1 344 301.8 |
| 3. | Political affairs | 1 288 214.3 | 1 313 869.3 | 1 197 957.2 |
| 4. | Disarmament | 22 666.7 | 25 181.2 | 24 729.6 |
| 5. | Peacekeeping operations | 109 535.7 | 108 462.1 | 113 454.4 |
| 6. | Peaceful uses of outer space | 8 592.0 | 8 305.5 | 8 160.6 |
| **Part III. International justice and law** | | 93 361.4 | 96 890.6 | 100 154.0 |
| 7. | International Court of Justice | 47 090.5 | 49 857.4 | 52 344.8 |
| 8. | Legal affairs | 46 270.9 | 47 033.2 | 47 809.2 |
| **Part IV. International cooperation for development** | | 445 315.6 | 456 252.2 | 496 111.1 |
| 9. | Economic and social affairs | 157 432.8 | 154 186.1 | 163 049.6 |
| 10. | Least developed countries, landlocked developing countries and small island developing States | 7 227.0 | 7 362.2 | 11 579.1 |
| 11. | United Nations support for the New Partnership for Africa's Development | 9 943.5 | 11 763.2 | 17 000.3 |
| 12. | Trade and development | 148 347.4 | 146 478.3 | 147 132.5 |
| 13. | International Trade Centre UNCTAD/WTO | 36 257.5 | 39 735.4 | 39 913.9 |
| 14. | Environment | 14 988.4 | 15 222.1 | 34 963.5 |
| 15. | Human settlements | 22 421.6 | 21 733.4 | 23 260.7 |
| 16. | International drug control, crime and terrorism prevention and criminal justice | 42 583.8 | 44 532.0 | 43 883.0 |
| 17. | UN-Women | 6 113.6 | 15 239.6 | 15 328.5 |
| **Part V. Regional cooperation for development** | | 518 471.4 | 557 929.7 | 572 413.4 |
| 18. | Economic and social development in Africa | 113 366.5 | 136 520.9 | 151 633.6 |
| 19. | Economic and social development in Asia and the Pacific | 100 462.1 | 105 670.0 | 103 764.4 |
| 20. | Economic development in Europe | 71 343.4 | 73 811.7 | 71 706.3 |
| 21. | Economic and social development in Latin America and the Caribbean | 120 000.6 | 122 406.7 | 116 669.9 |
| 22. | Economic and social development in Western Asia | 64 409.2 | 69 203.1 | 70 189.5 |
| 23. | Regular programme of technical cooperation | 48 889.6 | 50 317.4 | 58 449.7 |
| **Part VI. Human rights and humanitarian affairs** | | 310 404.3 | 351 226.1 | 353 091.3 |
| 24. | Human rights | 149 170.6 | 173 800.1 | 174 785.6 |
| 25. | International protection, durable solutions and assistance to refugees | 83 699.4 | 93 300.0 | 91 496.8 |
| 26. | Palestine refugees | 48 060.5 | 53 472.8 | 55 227.5 |
| 27. | Humanitarian assistance | 29 473.8 | 30 653.2 | 31 581.4 |

| | *2010-2011 expenditure* | *2012-2013 expenditure* | *2014-2015 initial appropriation* |
|---|---|---|---|
| **Part VII. Public information** | 191 716.7 | 190 490.8 | 188 443.9 |
| 28. Public information | 191 716.7 | 190 490.8 | 188 443.9 |
| **Part VIII. Common support services** | 612 941.4 | 626 636.6 | 657 782.4 |
| 29. Management and support services | 612 941.4 | 626 636.6 | 657 782.4 |
| 29A. Office of the Under-Secretary-General for Management | 26 384.2 | 16 178.6 | 51 138.2 |
| 29B. Office of Programme Planning, Budget and Accounts | 37 054.5 | 39 082.8 | 36 762.9 |
| 29C. Office of Human Resources Management | 74 861.9 | 76 903.7 | 76 236.0 |
| 29D. Office of Central Support Services | 175 822.1 | 184 262.7 | 192 027.0 |
| 29E. Office of Information and Communications Technology | 70 565.2 | 74 614.2 | 74 255.3 |
| 29F. Administration, Geneva | 159 125.4 | 163 709.1 | 154 375.1 |
| 29G. Administration, Vienna | 40 051.6 | 39 895.4 | 40 974.4 |
| 29H. Administration, Nairobi | 29 076.5 | 31 989.9 | 32 013.5 |
| **Part IX. Internal oversight** | 35 215.6 | 38 501.6 | 40 552.3 |
| 30. Internal oversight | 35 215.6 | 38 501.6 | 40 552.3 |
| **Part X. Jointly financed administrative activities and special expenses** | 118 778.2 | 134 392.1 | 155 018.0 |
| 31. Jointly financed administrative activities | 10 140.6 | 11 406.9 | 11 357.8 |
| 32. Special expenses | 108 637.6 | 122 985.2 | 143 660.2 |
| **Part XI. Capital expenditures** | 61 043.7 | 67 365.8 | 75 268.7 |
| 33. Construction, alteration, improvement and major maintenance | 61 043.7 | 67 365.8 | 75 268.7 |
| **Part XII. Safety and security** | 234 154.3 | 247 491.4 | 241 370.1 |
| 34. Safety and security | 234 154.3 | 247 491.4 | 241 370.1 |
| **Part XIII. Development Account** | 23 651.3 | 29 243.2 | 28 398.8 |
| 35. Development Account | 23 651.3 | 29 243.2 | 28 398.8 |
| **Part XIV. Staff assessment** | 558 718.7 | 503 356.2 | 486 831.8 |
| 36. Staff assessment | 558 718.7 | 503 356.2 | 486 831.8 |
| **Total, regular budget** | **5 414 151.9** | **5 524 829.6** | **5 530 349.8** |

Table 4

**Posts authorized for the biennium 2012-2013 and approved for 2014-2015 under the regular budget, by part**

| | | *2012-2013* | | | *Changes* | | | | | | *2014-2015* | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *Established* | *Temporary* | *Total* | *New* | *Converted* | *Reclassification/ redeployment* | *Abolished* | *Transfer* | *Subtotal* | *Established* | *Temporary* | *Total* |
| **Part I.** | **Overall policymaking, direction and coordination** | | | | | | | | | | | | |
| | Professional | 1 113 | 7 | 1 120 | 2 | – | – | (1) | 8 | 9 | 1 122 | 7 | 1 129 |
| | General Service | 935 | 3 | 938 | – | – | – | (103) | 2 | (101) | 834 | 3 | 837 |
| | **Subtotal** | **2 048** | **10** | **2 058** | **2** | **–** | **–** | **(104)** | **10** | **(92)** | **1 956** | **10** | **1 966** |
| **Part II.** | **Political affairs** | | | | | | | | | | | | |
| | Professional | 297 | 31 | 328 | 1 | – | (1) | (6) | – | (6) | 292 | 30 | 322 |
| | General Service | 477 | 57 | 534 | 1 | – | 1 | (24) | – | (22) | 453 | 59 | 512 |
| | **Subtotal** | **774** | **88** | **862** | **2** | **–** | **–** | **(30)** | **–** | **(28)** | **745** | **89** | **834** |
| **Part III.** | **International justice and law** | | | | | | | | | | | | |
| | Professional | 149 | – | 149 | 1 | – | – | (1) | – | – | 149 | – | 149 |
| | General Service | 116 | 2 | 118 | 1 | – | – | (4) | – | (3) | 113 | 2 | 115 |
| | **Subtotal** | **265** | **2** | **267** | **2** | **–** | **–** | **(5)** | **–** | **(3)** | **262** | **2** | **264** |
| **Part IV.** | **International cooperation for development** | | | | | | | | | | | | |
| | Professional | 797 | – | 797 | 43 | – | – | (10) | 23 | 56 | 853 | – | 853 |
| | General Service | 462 | – | 462 | 3 | – | – | (27) | – | (24) | 438 | – | 438 |
| | **Subtotal** | **1 259** | **–** | **1 259** | **46** | **–** | **–** | **(37)** | **23** | **32** | **1 291** | **–** | **1 291** |
| **Part V.** | **Regional cooperation for development** | | | | | | | | | | | | |
| | Professional | 891 | 1 | 892 | 2 | 1 | – | (1) | – | 2 | 893 | 1 | 894 |
| | General Service | 1 067 | 1 | 1 068 | 1 | – | – | (37) | – | (36) | 1 031 | 1 | 1 032 |
| | **Subtotal** | **1 958** | **2** | **1 960** | **3** | **1** | **–** | **(38)** | **–** | **(34)** | **1 924** | **2** | **1 926** |
| **Part VI.** | **Human rights and humanitarian affairs** | | | | | | | | | | | | |
| | Professional | 455 | 3 | 458 | 11 | – | – | (5) | – | 6 | 461 | 3 | 464 |
| | General Service | 121 | 1 | 122 | – | – | – | (5) | – | (5) | 116 | 1 | 117 |
| | **Subtotal** | **576** | **4** | **580** | **11** | **–** | **–** | **(10)** | **–** | **1** | **577** | **4** | **581** |

| | | 2012-2013 | | | Changes | | | | | | 2014-2015 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Established | Temporary | Total | New | Converted | Reclassification/ redeployment | Abolished | Transfer | Subtotal | Established | Temporary | Total |
| **Part VII.** | **Public information** | | | | | | | | | | | | |
| | Professional | 291 | – | 291 | – | – | – | (7) | 12 | 5 | 296 | – | 296 |
| | General Service | 441 | – | 441 | – | – | – | (5) | – | (5) | 436 | – | 436 |
| | **Subtotal** | **732** | **–** | **732** | **–** | **–** | **–** | **(12)** | **12** | **–** | **732** | **–** | **732** |
| **Part VIII.** | **Common support services** | | | | | | | | | | | | |
| | Professional | 440 | 4 | 444 | 2 | – | – | (6) | – | (4) | 436 | 4 | 440 |
| | General Service | 979 | 2 | 981 | – | – | – | (55) | – | (55) | 924 | 2 | 926 |
| | **Subtotal** | **1 419** | **6** | **1 425** | **2** | **–** | **–** | **(61)** | **–** | **(59)** | **1 360** | **6** | **1 366** |
| **Part IX.** | **Internal oversight** | | | | | | | | | | | | |
| | Professional | 89 | – | 89 | – | – | – | (3) | – | (3) | 86 | – | 86 |
| | General Service | 33 | – | 33 | – | – | – | (1) | – | (1) | 32 | – | 32 |
| | **Subtotal** | **122** | **–** | **122** | **–** | **–** | **–** | **(4)** | **–** | **(4)** | **118** | **–** | **118** |
| **Part XII.** | **Safety and security** | | | | | | | | | | | | |
| | Professional | 63 | – | 63 | – | – | – | (6) | – | (6) | 57 | – | 57 |
| | General Service | 1 009 | – | 1 009 | – | – | – | (26) | – | (26) | 983 | – | 983 |
| | **Subtotal** | **1 072** | **–** | **1 072** | **–** | **–** | **–** | **(32)** | **–** | **(32)** | **1 040** | **–** | **1 040** |
| | **Total, regular budget** | | | | | | | | | | | | |
| | Professional | 4 585 | 46 | 4 631 | 62 | 1 | (1) | (46) | 43 | 59 | 4 645 | 45 | 4 690 |
| | General Service | 5 640 | 66 | 5 706 | 6 | – | 1 | (287) | 2 | (278) | 5 360 | 68 | 5 428 |
| | **Subtotal** | **10 225** | **112** | **10 337** | **68** | **1** | **–** | **(333)** | **45** | **(219)** | **10 005** | **113** | **10 118** |
| | **Income sections** | | | | | | | | | | | | |
| | Professional | 15 | – | 15 | – | – | – | (2) | – | (2) | 13 | – | 13 |
| | General Service | 74 | – | 74 | – | – | – | (7) | – | (7) | 67 | – | 67 |
| | **Subtotal** | **89** | **–** | **89** | **–** | **–** | **–** | **(9)** | **–** | **(9)** | **80** | **–** | **80** |

| | 2012-2013 | | | Changes | | | | | | 2014-2015 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Established | Temporary | Total | New | Converted | Reclassification/ redeployment | Abolished | Transfer | Subtotal | Established | Temporary | Total |
| **Total** | | | | | | | | | | | | |
| Professional | 4 600 | 46 | 4 646 | 62 | 1 | (1) | (48) | 43 | 57 | 4 658 | 45 | 4 703 |
| General Service | 5 714 | 66 | 5 780 | 6 | – | 1 | (294) | 2 | (285) | 5 427 | 68 | 5 495 |
| **Total** | **10 314** | **112** | **10 426** | **68** | **1** | **–** | **(342)** | **45** | **(228)** | **10 085** | **113** | **10 198** |

Table 5

**Posts authorized for the biennium 2012-2013 and approved for 2014-2015 under the regular budget, by section**

| | *Professional and higher categories* | | | | | | | | | *General Service and related categories* | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| *Section* | *DSG/ USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Subtotal* | *Principal level* | *Other level* | *Security Service* | *Local level* | *Field Service* | *National Professional Officer* | *Trades and Crafts* | *Subtotal* | *Total* |
| **1. Overall policymaking, direction and coordination** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 6 | 2 | 8 | 16 | 32 | 28 | 25 | 5 | 122 | 11 | 79 | – | 8 | – | – | – | 98 | 220 |
| Reclassification | – | – | – | – | (2) | 2 | – | – | – | – | – | – | – | – | – | – | – | – |
| Abolition | – | – | – | – | (1) | – | – | – | (1) | – | (4) | – | – | – | – | – | (4) | (5) |
| Conversion | – | 1 | – | – | 1 | 3 | 3 | – | 8 | 1 | 1 | – | – | – | – | – | 2 | 10 |
| **2014-2015** | **6** | **3** | **8** | **16** | **30** | **33** | **28** | **5** | **129** | **12** | **76** | **–** | **8** | **–** | **–** | **–** | **96** | **225** |
| **2. General Assembly and Economic and Social Council affairs and conference management** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 5 | 20 | 191 | 383 | 373 | 24 | 998 | 84 | 702 | – | 15 | – | – | 39 | 840 | 1 838 |
| New posts | – | – | – | – | – | 1 | – | 1 | 2 | – | – | – | – | – | – | – | – | 2 |
| Reclassification | – | – | 1 | (1) | – | 6 | 10 | (16) | – | – | – | – | – | – | – | – | – | – |
| Abolition | – | – | – | – | – | – | – | – | – | (4) | (56) | – | – | – | – | (39) | (99) | (99) |
| **2014-2015** | **1** | **1** | **6** | **19** | **191** | **390** | **383** | **9** | **1 000** | **80** | **646** | **–** | **15** | **–** | **–** | **–** | **741** | **1 741** |
| **3. Political affairs** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 2 | 4 | 12 | 16 | 48 | 62 | 51 | 25 | 220 | 6 | 103 | 6 | 30 | 8 | 3 | – | 156 | 376 |
| New posts | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 1 | – | 1 | 1 |
| Reclassification | – | – | – | – | – | – | (1) | – | (1) | – | – | – | 1 | (1) | 1 | – | 1 | – |
| Abolition | – | – | – | – | (1) | – | – | (3) | (4) | (1) | (2) | – | – | – | – | – | (3) | (7) |
| **2014-2015** | **2** | **4** | **12** | **16** | **47** | **62** | **50** | **22** | **215** | **5** | **101** | **6** | **31** | **7** | **5** | **–** | **155** | **370** |
| **4. Disarmament** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 2 | 3 | 13 | 9 | 7 | 4 | 39 | 4 | 15 | – | 4 | – | – | – | 23 | 62 |
| Abolition | – | – | – | – | – | (1) | – | – | (1) | – | – | – | – | – | – | – | – | (1) |
| **2014-2015** | **1** | **–** | **2** | **3** | **13** | **8** | **7** | **4** | **38** | **4** | **15** | **–** | **4** | **–** | **–** | **–** | **23** | **61** |
| **5. Peacekeeping operations** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 2 | 5 | 6 | 7 | 8 | 6 | 7 | 9 | 50 | – | 20 | – | 210 | 119 | 1 | – | 350 | 400 |
| New posts | – | – | – | – | 1 | – | – | – | 1 | – | – | – | – | – | – | – | – | 1 |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DSG/ USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2/1 | Subtotal | Principal level | Other level | Security Service | Local level | Field Service | National Professional Officer | Trades and Crafts | Subtotal | Total |
| Reclassification | – | – | – | – | – | – | – | – | – | – | – | – | 1 | (2) | 1 | – | – | – |
| Abolition | – | – | – | – | – | – | – | – | – | – | (1) | – | (10) | (10) | – | – | (21) | (21) |
| **2014-2015** | **2** | **5** | **6** | **7** | **9** | **6** | **7** | **9** | **51** | **–** | **19** | **–** | **201** | **107** | **2** | **–** | **329** | **380** |
| **6. Peaceful uses of outer space** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | – | 1 | 1 | 2 | 8 | 4 | 3 | 19 | – | 5 | – | – | – | – | – | 5 | 24 |
| Abolition | – | – | – | – | – | (1) | – | – | (1) | – | – | – | – | – | – | – | – | (1) |
| **2014-2015** | **–** | **–** | **1** | **1** | **2** | **7** | **4** | **3** | **18** | **–** | **5** | **–** | **–** | **–** | **–** | **–** | **5** | **23** |
| **7. International Court of Justice** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | 1 | 1 | 1 | 4 | 14 | 19 | 19 | 59 | 6 | 52 | – | – | – | – | – | 58 | 117 |
| New posts | – | – | – | – | – | – | – | 1 | 1 | – | 1 | – | – | – | – | – | 1 | 2 |
| **2014-2015** | **–** | **1** | **1** | **1** | **4** | **14** | **19** | **20** | **60** | **6** | **53** | **–** | **–** | **–** | **–** | **–** | **59** | **119** |
| **8. Legal affairs** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 4 | 7 | 19 | 22 | 22 | 14 | 90 | 11 | 49 | – | – | – | – | – | 60 | 150 |
| Abolition | – | – | – | – | – | – | (1) | – | (1) | – | (4) | – | – | – | – | – | (4) | (5) |
| **2014-2015** | **1** | **1** | **4** | **7** | **19** | **22** | **21** | **14** | **89** | **11** | **45** | **–** | **–** | **–** | **–** | **–** | **56** | **145** |
| **9. Economic and social affairs** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 2 | 9 | 31 | 64 | 89 | 66 | 43 | 305 | 33 | 169 | – | – | – | – | – | 202 | 507 |
| New posts | – | – | – | – | – | – | – | 1 | 1 | – | – | – | – | – | – | – | – | 1 |
| Abolition | – | – | – | – | – | (2) | (2) | (1) | (5) | – | (8) | – | – | – | – | – | (8) | (13) |
| **2014-2015** | **1** | **2** | **9** | **31** | **64** | **87** | **64** | **43** | **301** | **33** | **161** | **–** | **–** | **–** | **–** | **–** | **194** | **495** |
| **10. Least developed countries, landlocked developing countries and small island developing States** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 1 | 3 | 5 | 2 | 1 | 14 | – | 4 | – | – | – | – | – | 4 | 18 |
| New posts | – | – | – | – | 3 | 3 | 2 | – | 8 | – | 2 | – | – | – | – | – | 2 | 10 |
| **2014-2015** | **1** | **–** | **1** | **1** | **6** | **8** | **4** | **1** | **22** | **–** | **6** | **–** | **–** | **–** | **–** | **–** | **6** | **28** |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *DSG/USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Subtotal* | *Principal level* | *Other level* | *Security Service* | *Local level* | *Field Service* | *National Professional Officer* | *Trades and Crafts* | *Subtotal* | *Total* |
| **11. United Nations support for the New Partnership for Africa's Development** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 2 | 4 | 7 | 10 | – | 25 | 1 | 8 | – | 1 | – | – | – | 10 | 35 |
| New posts | – | – | – | – | 2 | 3 | 3 | 1 | 9 | – | – | – | – | – | – | – | – | 9 |
| **2014-2015** | **1** | **–** | **1** | **2** | **6** | **10** | **13** | **1** | **34** | **1** | **8** | **–** | **1** | **–** | **–** | **–** | **10** | **44** |
| **12. Trade and development** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 6 | 20 | 48 | 61 | 74 | 32 | 243 | 12 | 145 | – | – | – | – | – | 157 | 400 |
| New posts | – | – | – | – | – | 1 | 1 | – | 2 | – | – | – | – | – | – | – | – | 2 |
| Reclassification | – | – | – | – | – | – | – | – | – | (1) | 1 | – | – | – | – | – | – | – |
| Abolition | – | – | (1) | – | – | – | (2) | – | (3) | (1) | (13) | – | – | – | – | – | (14) | (17) |
| **2014-2015** | **1** | **1** | **5** | **20** | **48** | **62** | **73** | **32** | **242** | **10** | **133** | **–** | **–** | **–** | **–** | **–** | **143** | **385** |
| **14. Environment** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 3 | 1 | 8 | 11 | 5 | 2 | 31 | 1 | 5 | – | 11 | – | – | – | 17 | 48 |
| New posts | – | – | – | 1 | 5 | 15 | 2 | – | 23 | – | 1 | – | – | – | – | – | 1 | 24 |
| Conversion | – | 1 | 1 | 9 | 12 | – | – | – | 23 | – | – | – | – | – | – | – | – | 23 |
| **2014-2015** | **1** | **1** | **4** | **11** | **25** | **26** | **7** | **2** | **77** | **1** | **6** | **–** | **11** | **–** | **–** | **–** | **18** | **95** |
| **15. Human settlements** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 4 | 9 | 16 | 14 | 5 | 50 | – | 2 | – | 23 | – | – | – | 25 | 75 |
| **2014-2015** | **1** | **–** | **1** | **4** | **9** | **16** | **14** | **5** | **50** | **–** | **2** | **–** | **23** | **–** | **–** | **–** | **25** | **75** |
| **16. International drug control, crime and terrorism prevention and criminal justice** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 2 | 7 | 15 | 33 | 25 | 14 | 97 | 3 | 29 | – | – | – | – | – | 32 | 129 |
| Abolition | – | – | – | – | – | (1) | (1) | – | (2) | – | (3) | – | – | – | – | – | (3) | (5) |
| **2014-2015** | **1** | **–** | **2** | **7** | **15** | **32** | **24** | **14** | **95** | **3** | **26** | **–** | **–** | **–** | **–** | **–** | **29** | **124** |
| **17. UN-Women** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 2 | 3 | 6 | 7 | 7 | 5 | 32 | – | 15 | – | – | – | – | – | 15 | 47 |
| Abolition | – | – | – | – | – | – | – | – | – | – | (2) | – | – | – | – | – | (2) | (2) |
| **2014-2015** | **1** | **1** | **2** | **3** | **6** | **7** | **7** | **5** | **32** | **–** | **13** | **–** | **–** | **–** | **–** | **–** | **13** | **45** |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *DSG/ USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Subtotal* | *Principal level* | *Other level* | *Security Service* | *Local level* | *Field Service* | *National Professional Officer* | *Trades and Crafts* | *Subtotal* | *Total* |
| **18. Economic and social development in Africa** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 16 | 43 | 73 | 76 | 29 | 239 | – | 2 | – | 303 | 1 | 14 | – | 320 | 559 |
| New posts | – | – | 1 | – | – | – | – | – | 1 | – | – | – | – | – | – | – | – | 1 |
| Abolition | – | – | – | – | (1) | – | – | – | (1) | – | – | – | (5) | – | – | – | (5) | (6) |
| **2014-2015** | **1** | **–** | **2** | **16** | **42** | **73** | **76** | **29** | **239** | **–** | **2** | **–** | **298** | **1** | **14** | **–** | **315** | **554** |
| **19. Economic and social development in Asia and the Pacific** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 14 | 36 | 57 | 50 | 35 | 194 | – | – | – | 244 | – | 3 | – | 247 | 441 |
| Reclassification | – | – | 1 | (1) | – | 1 | (1) | – | – | – | – | – | – | – | – | – | – | – |
| Abolition | – | – | – | – | – | – | – | – | – | – | – | – | (13) | – | – | – | (13) | (13) |
| **2014-2015** | **1** | **–** | **2** | **13** | **36** | **58** | **49** | **35** | **194** | **–** | **–** | **–** | **231** | **–** | **3** | **–** | **234** | **428** |
| **20. Economic development in Europe** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 9 | 23 | 34 | 36 | 21 | 125 | 6 | 69 | – | – | – | – | – | 75 | 200 |
| Abolition | – | – | – | – | – | – | – | – | – | – | (4) | – | – | – | – | – | (4) | (4) |
| **2014-2015** | **1** | **–** | **1** | **9** | **23** | **34** | **36** | **21** | **125** | **6** | **65** | **–** | **–** | **–** | **–** | **–** | **71** | **196** |
| **21. Economic and social development in Latin America and the Caribbean** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 14 | 30 | 62 | 59 | 49 | 216 | – | 4 | – | 274 | – | 2 | – | 280 | 496 |
| New posts | – | – | – | – | – | – | 1 | – | 1 | – | – | – | 1 | – | – | – | 1 | 2 |
| Reclassification | – | – | 1 | (1) | – | – | – | – | – | – | – | – | (1) | – | 1 | – | – | – |
| Abolition | – | – | – | – | – | – | – | – | – | – | – | – | (10) | – | – | – | (10) | (10) |
| **2014-2015** | **1** | **–** | **2** | **13** | **30** | **62** | **60** | **49** | **217** | **–** | **4** | **–** | **264** | **–** | **3** | **–** | **271** | **488** |
| **22. Economic and social development in Western Asia** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 1 | 9 | 25 | 35 | 29 | 18 | 118 | – | – | – | 143 | 1 | 2 | – | 146 | 264 |
| Reclassification | – | – | 1 | (1) | – | – | – | – | – | – | – | – | (1) | – | 1 | – | – | – |
| Conversion | – | – | – | – | – | 1 | – | – | 1 | – | – | – | – | – | – | – | – | 1 |
| Abolition | – | – | – | – | – | – | – | – | – | – | – | – | (5) | – | – | – | (5) | (5) |
| **2014-2015** | **1** | **–** | **2** | **8** | **25** | **36** | **29** | **18** | **119** | **–** | **–** | **–** | **137** | **1** | **3** | **–** | **141** | **260** |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Subtotal* | *Principal level* | *Other level* | *Security Service* | *Local level* | *Field Service* | *National Professional Officer* | *Trades and Crafts* | *Subtotal* | *Total* |
| **24. Human rights** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 2 | 3 | 10 | 41 | 94 | 93 | 22 | 266 | 4 | 85 | – | 4 | – | 1 | – | 94 | 360 |
| New posts | – | – | – | – | 1 | 1 | 4 | – | 6 | – | – | – | – | – | – | – | – | 6 |
| Abolition | – | – | – | – | – | (2) | (3) | – | (5) | – | (4) | – | – | – | – | – | (4) | (9) |
| **2014-2015** | **1** | **2** | **3** | **10** | **42** | **93** | **94** | **22** | **267** | **4** | **81** | **–** | **4** | **–** | **1** | **–** | **90** | **357** |
| **25. International protection, durable solutions and assistance to refugees** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | – | – | – | – | – | – | 2 | – | – | – | – | – | – | – | – | 2 |
| **2014-2015** | **1** | **1** | **–** | **–** | **–** | **–** | **–** | **–** | **2** | **–** | **–** | **–** | **–** | **–** | **–** | **–** | **–** | **2** |
| **26. Palestine refugees** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 8 | 10 | 27 | 57 | 29 | 2 | 135 | – | 11 | – | – | – | – | – | 11 | 146 |
| New posts | – | – | – | – | – | 3 | 2 | – | 5 | – | – | – | – | – | – | – | – | 5 |
| Abolition | – | – | – | – | – | – | – | – | – | – | (1) | – | – | – | – | – | (1) | (1) |
| **2014-2015** | **1** | **1** | **8** | **10** | **27** | **60** | **31** | **2** | **140** | **–** | **10** | **–** | **–** | **–** | **–** | **–** | **10** | **150** |
| **27. Humanitarian assistance** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 3 | 4 | 11 | 16 | 14 | 5 | 55 | 2 | 15 | – | – | – | – | – | 17 | 72 |
| **2014-2015** | **1** | **1** | **3** | **4** | **11** | **16** | **14** | **5** | **55** | **2** | **15** | **–** | **–** | **–** | **–** | **–** | **17** | **72** |
| **28. Public information** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 4 | 20 | 36 | 76 | 93 | 61 | 291 | 9 | 218 | – | 163 | – | 51 | – | 441 | 732 |
| Reclassification | – | – | – | (2) | 2 | – | – | – | – | – | – | – | (2) | – | 2 | – | – | – |
| Abolition | – | – | – | – | (3) | (2) | (1) | (1) | (7) | – | (3) | – | (2) | – | – | – | (5) | (12) |
| Conversion | – | – | – | – | – | – | 12 | – | 12 | – | – | – | – | – | – | – | – | 12 |
| **2014-2015** | **1** | **–** | **4** | **18** | **35** | **74** | **104** | **60** | **296** | **9** | **215** | **–** | **159** | **–** | **53** | **–** | **436** | **732** |
| **29. Management and support services** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 4 | 14 | 32 | 79 | 113 | 127 | 74 | 444 | 72 | 725 | – | 81 | – | 2 | 101 | 981 | 1 425 |
| New posts | – | – | – | – | – | 1 | 1 | – | 2 | – | – | – | – | – | – | – | – | 2 |
| Reclassification | – | – | – | – | (1) | 1 | – | – | – | – | – | – | – | – | – | – | – | – |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | DSG/ USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2/1 | Subtotal | Principal level | Other level | Security Service | Local level | Field Service | National Professional Officer | Trades and Crafts | Subtotal | Total |
| Abolition | – | – | – | – | – | (1) | (1) | (4) | (6) | (2) | (45) | – | (3) | – | (1) | (4) | (55) | (61) |
| **2014-2015** | **1** | **4** | **14** | **32** | **78** | **114** | **127** | **70** | **440** | **70** | **680** | **–** | **78** | **–** | **1** | **97** | **926** | **1 366** |
| **29A. Office of the Under-Secretary-General for Management** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | – | 2 | 4 | 9 | 6 | 2 | 2 | 26 | 4 | 22 | – | – | – | – | – | 26 | 52 |
| Redeployment | – | – | – | – | – | – | – | – | – | – | 1 | – | – | – | – | – | 1 | 1 |
| Abolition | – | – | – | – | – | – | – | (1) | (1) | – | (3) | – | – | – | – | – | (3) | (4) |
| **2014-2015** | **1** | **–** | **2** | **4** | **9** | **6** | **2** | **1** | **25** | **4** | **20** | **–** | **–** | **–** | **–** | **–** | **24** | **49** |
| **29B. Office of Programme Planning, Budget and Accounts** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | 1 | 3 | 8 | 10 | 19 | 17 | 9 | 67 | 8 | 65 | – | – | – | – | – | 73 | 140 |
| Abolition | – | – | – | – | – | (1) | – | (1) | (2) | – | (8) | – | – | – | – | – | (8) | (10) |
| **2014-2015** | **–** | **1** | **3** | **8** | **10** | **18** | **17** | **8** | **65** | **8** | **57** | **–** | **–** | **–** | **–** | **–** | **65** | **130** |
| **29C. Office of Human Resources Management** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | 1 | 3 | 5 | 17 | 23 | 21 | 14 | 84 | 11 | 84 | – | – | – | – | – | 95 | 179 |
| Abolition | – | – | – | – | – | – | (1) | – | (1) | (1) | (4) | – | – | – | – | – | (5) | (6) |
| **2014-2015** | **–** | **1** | **3** | **5** | **17** | **23** | **20** | **14** | **83** | **10** | **80** | **–** | **–** | **–** | **–** | **–** | **90** | **173** |
| **29D. Office of Central Support Services** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | 1 | 2 | 3 | 8 | 12 | 15 | 8 | 49 | 13 | 182 | – | – | – | – | 100 | 295 | 344 |
| New posts | – | – | – | – | – | 1 | – | – | 1 | – | – | – | – | – | – | – | – | 1 |
| Abolition | – | – | – | – | – | – | – | – | – | – | (7) | – | – | – | – | (4) | (11) | (11) |
| **2014-2015** | **–** | **1** | **2** | **3** | **8** | **13** | **15** | **8** | **50** | **13** | **175** | **–** | **–** | **–** | **–** | **96** | **284** | **334** |
| **29E. Office of Information and Communications Technology** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | 1 | 1 | 4 | 13 | 21 | 30 | 7 | 77 | 11 | 48 | – | – | – | – | 1 | 60 | 137 |
| Redeployment | – | – | – | – | – | – | – | – | – | – | (1) | – | – | – | – | – | (1) | (1) |
| **2014-2015** | **–** | **1** | **1** | **4** | **13** | **21** | **30** | **7** | **77** | **11** | **47** | **–** | **–** | **–** | **–** | **1** | **59** | **136** |
| **29F. Administration, Geneva** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | – | 1 | 4 | 10 | 16 | 18 | 22 | 71 | 19 | 259 | – | – | – | – | – | 278 | 349 |

| Section | Professional and higher categories | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *DSG/USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2/1* | *Subtotal* | *Principal level* | *Other level* | *Security Service* | *Local level* | *Field Service* | *National Professional Officer* | *Trades and Crafts* | *Subtotal* | *Total* |
| New posts | – | – | – | – | – | – | 1 | – | 1 | – | – | – | – | – | – | – | – | 1 |
| Abolition | – | – | – | – | – | – | – | (1) | (1) | (1) | (20) | – | – | – | – | – | (21) | (22) |
| **2014-2015** | – | – | **1** | **4** | **10** | **16** | **19** | **21** | **71** | **18** | **239** | – | – | – | – | – | **257** | **328** |
| **29G. Administration, Vienna** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | – | 1 | 1 | 4 | 6 | 7 | 3 | 22 | 6 | 65 | – | – | – | – | – | 71 | 93 |
| Abolition | – | – | – | – | – | – | – | – | – | – | (3) | – | – | – | – | – | (3) | (3) |
| **2014-2015** | – | – | **1** | **1** | **4** | **6** | **7** | **3** | **22** | **6** | **62** | – | – | – | – | – | **68** | **90** |
| **29H. Administration, Nairobi** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | – | – | 1 | 3 | 8 | 10 | 17 | 9 | 48 | – | – | – | 81 | – | 2 | – | 83 | 131 |
| Reclassification | – | – | – | – | (1) | 1 | – | – | – | – | – | – | – | – | – | – | – | – |
| Abolition | – | – | – | – | – | – | – | (1) | (1) | – | – | – | (3) | – | (1) | – | (4) | (5) |
| **2014-2015** | – | – | **1** | **3** | **7** | **11** | **17** | **8** | **47** | – | – | – | **78** | – | **1** | – | **79** | **126** |
| **30. Internal oversight** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 3 | 5 | 13 | 28 | 23 | 15 | 89 | 8 | 24 | – | 1 | – | – | – | 33 | 122 |
| Abolition | – | – | – | (2) | – | – | – | (1) | (3) | – | (1) | – | – | – | – | – | (1) | (4) |
| **2014-2015** | **1** | **1** | **3** | **3** | **13** | **28** | **23** | **14** | **86** | **8** | **23** | – | **1** | – | – | – | **32** | **118** |
| **34. Safety and security** | | | | | | | | | | | | | | | | | | |
| 2012-2013 | 1 | 1 | 1 | 4 | 8 | 21 | 20 | 7 | 63 | 8 | 178 | 314 | 509 | – | – | – | 1 009 | 1 072 |
| Abolition | – | – | – | – | (1) | (2) | (3) | – | (6) | – | (8) | (6) | (12) | – | – | – | (26) | (32) |
| **2014-2015** | **1** | **1** | **1** | **4** | **7** | **19** | **17** | **7** | **57** | **8** | **170** | **308** | **497** | – | – | – | **983** | **1 040** |
| **Total** | | | | | | | | | | | | | | | | | | |
| **2012-2013** | **34** | **29** | **105** | **287** | **846** | **1 427** | **1 360** | **543** | **4 631** | **281** | **2 733** | **320** | **2 024** | **129** | **79** | **140** | **5 706** | **10 337** |
| **New posts** | – | – | **1** | **1** | **12** | **28** | **16** | **4** | **62** | – | **4** | – | **1** | – | **1** | – | **6** | **68** |
| **Reclassification** | – | – | **4** | **(6)** | **(1)** | **10** | **8** | **(16)** | **(1)** | **(1)** | **1** | – | **(2)** | **(3)** | **6** | – | **1** | – |
| **Conversion** | – | **2** | **1** | **9** | **13** | **4** | **15** | – | **44** | **1** | **1** | – | – | – | – | – | **2** | **46** |
| **Abolition** | – | – | **(1)** | **(2)** | **(7)** | **(12)** | **(14)** | **(10)** | **(46)** | **(8)** | **(159)** | **(6)** | **(60)** | **(10)** | **(1)** | **(43)** | **(287)** | **(333)** |
| **2014-2015** | **34** | **31** | **110** | **289** | **863** | **1 457** | **1 385** | **521** | **4 690** | **273** | **2 580** | **314** | **1 963** | **116** | **85** | **97** | **5 428** | **10 118** |

Table 6
**Budget parameters**

## A. Rates of exchange and average annual rates of inflation for the bienniums 2012-2013 and 2014-2015, by main duty station

| | *Rates of exchange* | | | | *Average annual rates of inflation (percentage)* | | | |
|---|---|---|---|---|---|---|---|---|
| | *Final appropriation* | | *Initial appropriation* | | *Final appropriation* | | *Initial appropriation* | |
| | *2012*[a] | *2013*[b] | *2014*[c] | *2015*[c] | *2012* | *2013* | *2014* | *2015* |
| Vienna (euro) | 0.778 | 0.755 | 0.754 | 0.754 | 2.6 | 2.2 | 1.7 | 2.2 |
| Santiago (Chilean peso) | 485.13 | 490.47 | 525.00 | 525.00 | 3.0 | 1.7 | 3.3 | 3.1 |
| Addis Ababa (Ethiopian birr) | 17.643 | 18.528 | 18.950 | 18.950 | 22.9 | 8.4 | 9.5 | 9.9 |
| United Nations Military Observer Group in India and Pakistan (rupee) | 53.318 | 58.490 | 62.160 | 62.160 | 9.7 | 9.6 | 8.8 | 8.1 |
| Beirut (Lebanese pound) | 1 501.83 | 1 509.67 | 1 508.50 | 1 508.50 | 6.4 | 5.6 | 3.9 | 4.2 |
| Gaza (shekel) | 3.844 | 3.631 | 3.626 | 3.626 | 1.7 | 1.9 | 2.2 | 2.5 |
| Nairobi (Kenyan shilling) | 84.433 | 86.230 | 87.000 | 87.000 | 9.4 | 5.6 | 6.3 | 5.8 |
| Mexico (Mexican peso) | 13.224 | 12.847 | 13.110 | 13.110 | 4.1 | 3.6 | 3.2 | 3.5 |
| The Hague (euro) | 0.778 | 0.755 | 0.754 | 0.754 | 2.8 | 2.8 | 1.3 | 2.4 |
| Bangkok (Thai baht) | 31.137 | 30.613 | 32.150 | 32.150 | 3.0 | 2.4 | 2.6 | 4.1 |
| Port of Spain (Trinidad and Tobago dollar) | 6.348 | 6.366 | 6.370 | 6.370 | 9.2 | 6.4 | 5.8 | 6.3 |
| New York (United States dollar) | 1.000 | 1.000 | 1.000 | 1.000 | 2.1 | 1.5 | 2.2 | 2.2 |
| Security field offices (United States dollar) | 1.000 | 1.000 | 1.000 | 1.000 | 2.1 | 1.5 | 2.2 | 2.2 |
| Geneva (Swiss franc) | 0.936 | 0.926 | 0.926 | 0.926 | (0.7) | (0.4) | 0.4 | 0.8 |
| United Nations information centres (United States dollar) | 1.000 | 1.000 | 1.000 | 1.000 | 2.1 | 1.5 | 2.2 | 2.2 |

[a] Average of the actual 2012 United Nations operational rates of exchange.

[b] Average of the actual 2013 United Nations operational rates of exchange applied through October 2013 and the October 2013 rate used for November and December.

[c] December 2013 rate of exchange, except for Vienna, the Hague, Beirut, Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East and Geneva, where average of 2013 rates were used.

## B. Post adjustment multipliers applicable to staff in the Professional and higher categories for the bienniums 2012-2013 and 2014-2015

(Base 100 = multiplier 0)

| | *Final appropriation* | | *Initial appropriation* | |
|---|---|---|---|---|
| | *2012* | *2013[a]* | *2014* | *2015* |
| Vienna | 54.03 | 62.27 | 62.43 | 61.67 |
| Santiago | 53.00 | 46.70 | 42.88 | 39.97 |
| Addis Ababa | 46.35 | 45.55 | 44.78 | 47.27 |
| United Nations Military Observer Group in India and Pakistan | 38.45 | 38.05 | 40.88 | 44.45 |
| Beirut | 55.50 | 55.45 | 55.42 | 52.40 |
| Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East | 54.33 | 57.97 | 60.22 | 60.03 |
| Nairobi | 42.23 | 42.57 | 42.00 | 42.65 |
| Mexico | 45.10 | 50.75 | 51.77 | 50.95 |
| The Hague | 49.76 | 55.42 | 55.52 | 55.72 |
| Bangkok | 48.73 | 49.64 | 46.37 | 45.17 |
| Port of Spain | 51.40 | 51.48 | 43.08 | 43.98 |
| New York | 65.50 | 68.43 | 68.70 | 68.70 |
| Security field offices | 51.99 | 54.27 | 57.66 | 61.13 |
| Geneva | 97.87 | 100.1 | 100.7 | 96.55 |
| United Nations information centres | 53.16 | 55.46 | 58.88 | 62.29 |

[a] Average of actual post adjustment multipliers to October 2013 and projected multipliers for November and December.

## C. General Service salaries: cost-of-living adjustments for the bienniums 2012-2013 and 2014-2015

(Percentage increase over previous year)

| | *Effective rates of increase in local currency terms* | | | |
|---|---|---|---|---|
| | *Final appropriation* | | *Initial appropriation* | |
| | *2012* | *2013* | *2014* | *2015* |
| Vienna | 2.85 | 2.50 | 1.70 | 2.20 |
| Santiago | – | – | 3.30 | 3.10 |
| Addis Ababa | 21.65 | 22.08 | 9.50 | 9.90 |
| United Nations Military Observer Group in India and Pakistan | 6.29 | 2.96 | 8.80 | 8.10 |
| Beirut | 6.83 | 1.28 | 3.90 | 4.20 |
| Gaza/United Nations Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East | 2.66 | 1.14 | 2.20 | 2.50 |
| Nairobi | 5.54 | 5.52 | 6.30 | 5.80 |
| Mexico | 4.31 | 1.94 | 3.20 | 3.50 |
| The Hague | 0.95 | 0.37 | 1.30 | 2.40 |
| Bangkok | – | – | 2.60 | 4.10 |
| Port of Spain | 6.47 | 6.74 | 5.80 | 6.30 |
| New York | 2.22 | 2.18 | 2.20 | 2.20 |
| Security field offices | 2.22 | 2.18 | 2.20 | 2.20 |
| Geneva | 0.15 | – | 0.40 | 0.80 |
| United Nations information centres | 2.22 | 2.18 | 2.20 | 2.20 |

## D. Common staff costs as a percentage of net salaries for the bienniums 2012-2013 and 2014-2015

| | *Final appropriation 2012-2013* | *Initial appropriation 2014-2015* |
|---|---|---|
| Vienna | 37.4 | 37.4 |
| Santiago | 39.9 | 39.9 |
| Addis Ababa | 54.7 | 54.7 |
| United Nations Military Observer Group in India and Pakistan | 68.3 | 68.3 |
| Beirut | 46.0 | 46.0 |
| United Nations Truce Supervision Organization | 60.3 | 60.3 |
| Gaza | 58.8 | 58.8 |
| United Nations Relief and Works Agency for Palestine Refugees in the Near East | 57.1 | 57.1 |
| Nairobi | 53.9 | 53.9 |
| United Nations Environment Programme | 47.0 | 47.0 |
| UN-Habitat, Nairobi | 48.9 | 48.9 |
| Mexico | 38.5 | 38.5 |
| The Hague | 39.6 | 39.6 |
| Bangkok | 42.1 | 42.1 |
| Port of Spain | 39.1 | 39.1 |
| New York | 43.5 | 43.5 |
| Security field offices | 77.3 | 77.3 |
| Geneva | 34.0 | 34.0 |
| Information centres | 36.0 | 36.0 |

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